

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 101.00 GENERAL FUND			
ESTIMATED REVENUES			
Dept 215.00 - CLERK			
101.00-215.00-483.00	MARRIAGE LICENSE	800	800
101.00-215.00-544.04	DRUG CASEFLOW	150	150
101.00-215.00-602.00	ATTORNEY FEES	25,000	25,000
101.00-215.00-617.01	COPIES	50	50
101.00-215.00-618.10	COLLECTION FEES 25% COUNTY	2,000	2,000
101.00-215.00-618.40	CONSENT CALENDER FEE	1,000	1,000
101.00-215.00-618.60	10% CRIME VICTIMS STATE FEE	90	90
101.00-215.00-620.00	CIRCUIT COURT-ENTRY FEES	4,600	4,600
101.00-215.00-620.02	JURY FEES	1,000	1,000
101.00-215.00-620.04	COURT COSTS	1,000	1,000
101.00-215.00-620.05	CLAIM OF APPEAL	25	25
101.00-215.00-620.08	MOTION FEES	2,500	2,500
101.00-215.00-620.09	WRIT OF GARN, ATTCH EXEC	1,000	1,000
101.00-215.00-620.10	FILIATION FEE	25	25
101.00-215.00-620.11	DNA ASSESSMENT DUE TO COUNTY	300	300
101.00-215.00-621.00	FEES	1,000	1,000
101.00-215.00-621.01	MARRIAGE LICENSE COUNSELING	1,500	1,500
101.00-215.00-622.00	CLERK CERTIFIED COPIES	35,000	35,000
101.00-215.00-622.01	CO-PARTNERSHIP FILING	10	10
101.00-215.00-622.02	ASSUMED NAMES	1,800	1,800
101.00-215.00-622.03	NOTARY BOND FILING FEE	600	600
101.00-215.00-622.04	VERIFICATION OF RECORDS	2,500	2,500
101.00-215.00-622.08	CERTIFIED COPIES ADOPTION	100	100
101.00-215.00-622.09	ADMISSION TO BAR	25	25
101.00-215.00-622.16	NOTORIZING FORMS	1,300	1,300
101.00-215.00-622.21	PASSPORT PHOTOS	30	30
101.00-215.00-647.00	SALES	2,500	2,500
Totals for dept 215.00 - CLERK		85,905	85,905
Dept 228.00 - COMPUTER INFORMATION SYSTEMS			
101.00-228.00-619.00	TAX PROCESSING	55,000	55,000
101.00-228.00-622.26	REIMB POSTAGE TAX BILLS & OTHER	25,000	25,000
101.00-228.00-629.00	COMPUTER	15,000	15,000
Totals for dept 228.00 - COMPUTER INFORMATION SYST:		95,000	95,000
Dept 253.00 - TREASURER			
101.00-253.00-402.00	CURRENT PROPERTY TAX	11,649,595	11,662,095
101.00-253.00-409.00	TRAILER TAX	2,800	2,800
101.00-253.00-411.00	DELINQUENT REAL PROPERTY TAX	390,587	403,087
101.00-253.00-412.01	UNPAID PERSONAL PROPERTY TAX	5,000	5,000
101.00-253.00-432.00	LIEU OF TAX	6,000	6,000
101.00-253.00-437.00	INDUSTRIAL FACILITIES TAX	290,975	290,975
101.00-253.00-439.01	OPRA TAX	4,500	4,500
101.00-253.00-446.00	INTEREST ON TAXES	100	100
101.00-253.00-447.00	PROPERTY TAX ADMIN FEE	900	900
101.00-253.00-478.00	DOG LICENSE	95,000	95,000
101.00-253.00-503.01	FRIEND OF THE COURT	36,770	36,770
101.00-253.00-503.02	FOC - INCENTIVE REIMBURSE	12,000	12,000
101.00-253.00-506.02	HOMELAND SECURITY GRANTS	20,000	20,000
101.00-253.00-506.04	REIMB HOMELAND SECURIT TRAVEL	500	500
101.00-253.00-506.06	STONEGARDEN GRANT	8,816	8,816
101.00-253.00-507.05	BULLETPROOF VEST PROGRAM	4,536	4,536
101.00-253.00-541.01	PROBATE JUDGES SALARY	188,390	188,390
101.00-253.00-541.02	PROSECUTING ATTORNEY	42,225	42,225
101.00-253.00-541.03	ELECTIONS REIMBURSEMENTS	1,000	1,000
101.00-253.00-541.04	VOTERS REGISTRATION	75	75
101.00-253.00-541.06	JUDGES SALARY STANDARDIZATION	136,722	136,722
101.00-253.00-541.09	COURT EQUITY	133,000	133,000
101.00-253.00-541.10	COURT-JUROR FEE	6,000	6,000
101.00-253.00-542.01	FRIEND OF THE COURT - STATE GRANT	335,122	335,122
101.00-253.00-542.02	JUVENILE OFFICER	27,317	27,317
101.00-253.00-542.03	STATE GFPG PERFORM INC - FOC	27,294	27,294
101.00-253.00-544.01	MARINE LAW	12,900	12,900
101.00-253.00-544.02	SECONDARY ROAD PATROL	50,358	50,358
101.00-253.00-570.01	LIQUOR LICENSE FEES	6,500	6,500
101.00-253.00-571.03	VICTIMS RIGHTS ACT	36,295	36,295
101.00-253.00-571.04	CONVENTION-LIQUOR TAX	127,983	127,983
101.00-253.00-575.01	REVENUE SHARING - STATE	698,528	698,528
101.00-253.00-575.02	EVIP REVENUE SHARING	160,257	160,257
101.00-253.00-576.00	REMONUMENTATION SURVEY	41,942	41,942
101.00-253.00-601.01	PROSECUTOR COURT ORDER REIMB	200	200
101.00-253.00-606.01	WORKMANS COMPENSATION	4,700	4,700
101.00-253.00-606.03	SCHOOL BOND	12,000	12,000
101.00-253.00-606.09	PUBLIC GUARDIAN	115,000	115,000
101.00-253.00-606.12	FOOD STAMP FRAUD PROGRAM	500	500

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Fund: 101.00 GENERAL FUND			
ESTIMATED REVENUES			
Dept 253.00 - TREASURER			
101.00-253.00-606.18	CRIME VICTIMS (10%)	1,000	1,000
101.00-253.00-606.19	ADMIN REMONUMENTATION	2,500	2,500
101.00-253.00-606.22	BAD CHECK PROGRAM	300	300
101.00-253.00-606.27	NAME CHANGE COUNTY TREAS FEE	150	150
101.00-253.00-608.00	TAX CERTIFICATION	6,000	6,000
101.00-253.00-609.00	TAX HISTORY	25	25
101.00-253.00-611.00	TAX SEARCH	700	700
101.00-253.00-611.01	ON LINE TAX SEARCHES	18,000	18,000
101.00-253.00-613.00	RECORD COPYING	1,100	1,100
101.00-253.00-616.01	LAND DIVISION TAX PAYMENT CERTIFIC	500	500
101.00-253.00-619.00	TAX PROCESSING	1,000	1,000
101.00-253.00-619.01	DPW ADMINISTRATION	750	750
101.00-253.00-622.22	ELECTION REIMBURSE/FROM UNITS	20,000	20,000
101.00-253.00-646.01	LAND SALE LISTING	50	50
101.00-253.00-653.04	BUILDING DEPT INDIRECT COST	14,650	14,650
101.00-253.00-653.06	VETERANS INDIRECT COST	7,070	7,070
101.00-253.00-658.00	CIRCUIT COURT 10% OF BOND	4,000	4,000
101.00-253.00-665.00	INTEREST	18,000	18,000
101.00-253.00-665.17	INTEREST ON INVESTMENT & SEC	20,000	20,000
101.00-253.00-667.02	FARM RENT	26,254	26,254
101.00-253.00-667.04	RENT - HEALTH	87,000	87,000
101.00-253.00-667.07	EXPO MEETING ROOM	1,600	1,600
101.00-253.00-667.12	RENT FROM VA	180,502	180,502
101.00-253.00-673.02	SALE OF EQUIPMENT	100	100
101.00-253.00-673.03	SALE OF CARS	100	100
101.00-253.00-675.16	TIPPING FEE/RICHFIELD MGMT	11,100	11,100
101.00-253.00-675.20	MMMRA	50,000	50,000
101.00-253.00-676.00	REIMBURSEMENTS	25	25
101.00-253.00-679.00	MISC REIMBURSEMENTS	25	25
101.00-253.00-680.00	INSURANCE	30,000	30,000
101.00-253.00-689.02	REFUNDS	25	25
101.00-253.00-699.06	CONTRIB FROM 100% REVL/4% CAF	250,000	250,000
101.00-253.00-699.13	CONTRIB FROM FORFEITURE FUND	75,450	75,450
101.00-253.00-699.14	CONTRIB FROM 100% REVL/OTHER	100,000	100,000
101.00-253.00-699.20	CONTRIB FROM STATE ED TAX	20,000	20,000
Totals for dept 253.00 - TREASURER		15,640,363	15,665,363
Dept 257.01 - EQUALIZATION			
101.00-257.01-630.00	GIS	1,000	1,000
101.00-257.01-646.03	EQUALIZATION	15,000	15,000
101.00-257.01-646.09	GIS - PLAT BOOK	1,000	1,000
Totals for dept 257.01 - EQUALIZATION		17,000	17,000
Dept 286.00 - DISTRICT COURT			
101.00-286.00-544.03	STATE AID-CASEFLOW ASSIST	6,000	6,000
101.00-286.00-604.01	COURT COSTS	150,000	150,000
101.00-286.00-604.02	ATTORNEY FEES	45,000	45,000
101.00-286.00-604.03	ALCOHOL ASSESSMENTS (SCREEN)	5,200	5,200
101.00-286.00-604.04	SOS CLEARANCE FEE	4,300	4,300
101.00-286.00-604.05	MISC FEES/RECORD CHECK	15,000	15,000
101.00-286.00-604.06	CIVIL FINES - CARN JURY WRIT	55,000	55,000
101.00-286.00-604.07	CRIME VICTIM RIGHTS (ADM)	3,500	3,500
101.00-286.00-604.08	MAILING FEE	2,000	2,000
101.00-286.00-604.10	NO PROOF OF INS ASSESSMENT	2,000	2,000
101.00-286.00-604.14	PROBATION OVERSIGHT FEES	22,000	22,000
101.00-286.00-604.16	COURT COST (DISTRICT)	18,000	18,000
101.00-286.00-604.17	COMPEL FEE	100	100
101.00-286.00-604.19	ATTY FEES PART INDIGENT	8,000	8,000
101.00-286.00-617.01	COPIES	300	300
101.00-286.00-658.10	BOND COST	11,000	11,000
101.00-286.00-658.11	BOND FORFEITURE	4,000	4,000
101.00-286.00-658.12	ORDINANCE FINES & COSTS	55,000	55,000
Totals for dept 286.00 - DISTRICT COURT		406,400	406,400
Dept 289.00 - FRIEND OF THE COURT			
101.00-289.00-621.00	FEES	24,000	24,000
Totals for dept 289.00 - FRIEND OF THE COURT		24,000	24,000
Dept 294.00 - PROBATE COURT			
101.00-294.00-604.11	LEGAL REIMBURSEMENT	13,000	13,000
101.00-294.00-607.00	CHARGES FOR SERVICES - FEES	100	100
101.00-294.00-618.00	PROBATE SERVICES	18,000	18,000
Totals for dept 294.00 - PROBATE COURT		31,100	31,100
Dept 301.00 - SHERIFF			

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Fund: 101.00 GENERAL FUND			
ESTIMATED REVENUES			
Dept 301.00 - SHERIFF			
101.00-301.00-603.01	HURON CO PRISONER FEE	12,500	12,500
101.00-301.00-603.02	WORK RELEASE FEE	24,000	24,000
101.00-301.00-603.04	BD & CARE: JACKSON PRISONER	8,500	8,500
101.00-301.00-603.07	DAY REPORTING FEE	500	500
101.00-301.00-603.13	INMATE MEDICAL	15,000	15,000
101.00-301.00-603.16	SSA INCENTIVE	2,000	2,000
101.00-301.00-603.17	BD/CARE FEDERAL PRISONERS	170,000	170,000
101.00-301.00-603.18	TRANSFER OF FEDERAL PRISONERS	20,000	20,000
101.00-301.00-603.21	TRANSFER FOC - SHERIFF	150	150
101.00-301.00-607.01	SOR REGISTRY FEE	3,000	3,000
101.00-301.00-622.16	NOTORIZING FORMS	1,000	1,000
101.00-301.00-624.01	PAPERS SERVED	30,000	30,000
101.00-301.00-624.02	POSTINGS	1,500	1,500
101.00-301.00-624.03	PHOTO COPIES	850	850
101.00-301.00-624.04	STATE PRISONER TRANSFER	1,000	1,000
101.00-301.00-624.05	BOAT LIVERY INSPECTIONS	20	20
101.00-301.00-624.07	PATROL SERVICES	310,000	310,000
101.00-301.00-624.08	VEHICLE INSPECTIONS	5,000	5,000
101.00-301.00-624.09	VEHICLE SERVICES	22,500	22,500
101.00-301.00-624.13	FINGERPRINTING	5,000	5,000
101.00-301.00-624.16	MOTOR CARRIER ENFORCEMENT	750	750
101.00-301.00-675.21	DONATION (SHERIFF WORK PROG)	15,000	15,000
101.00-301.00-675.23	DONATION FOR DRUG ENFORCEMENT	1,500	1,500
101.00-301.00-675.24	DONATION - SAFETY EDUCATION	500	500
101.00-301.00-679.00	MISC REIMBURSEMENTS	6,500	6,500
101.00-301.00-679.04	REIMBURSE HCOIS WEBSITE FEE	80	80
Totals for dept 301.00 - SHERIFF		656,850	656,850
Dept 701.00 - PLANNING COMM & BD OF APPEALS			
101.00-701.00-622.23	WIND COMPLIANCE FEE	114,800	114,800
101.00-701.00-625.03	SITE PLAN REVIEW	300	300
101.00-701.00-625.04	SPECIAL USE PERMITS	400	400
101.00-701.00-625.05	ZONING AMENDMENTS	400	400
101.00-701.00-625.06	ZONING BOARD OF APPEALS	400	400
101.00-701.00-625.07	ZONING/PLANNING SALES	25	25
101.00-701.00-625.08	ZONING PERMIT/LAND USE	5,000	5,000
101.00-701.00-679.00	MISC REIMBURSEMENTS	300	300
Totals for dept 701.00 - PLANNING COMM & BD OF APP:		121,625	121,625
Dept 711.00 - REGISTER OF DEEDS			
101.00-711.00-623.01	RECORDING FEES	154,000	154,000
101.00-711.00-623.02	COUNTY REMONUMENTATION FEE	14,500	14,500
101.00-711.00-623.03	COUNTY ADMINISTRATION FEE	500	500
101.00-711.00-623.04	TRANSFER TAX	125,000	125,000
101.00-711.00-631.00	RECORD COPIES	32,000	32,000
Totals for dept 711.00 - REGISTER OF DEEDS		326,000	326,000
TOTAL ESTIMATED REVENUES		17,404,243	17,429,243
APPROPRIATIONS			
Dept 101.00 - BOARD OF COMMISSIONERS			
101.00-101.00-703.00	SALARIES - DEPT HEAD/ELECTED	99,000	99,000
101.00-101.00-704.00	SALARIES -	65,722	65,722
101.00-101.00-704.25	WAGE IN LIEU OF INSURANCE	9,600	9,600
101.00-101.00-707.00	PER DIEM	2,000	2,000
101.00-101.00-715.00	EMPLOYERS'S SOCIAL SECURITY	13,785	13,785
101.00-101.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	127,454	127,454
101.00-101.00-717.00	EMPLOYEES LIFE INSURANCE	202	202
101.00-101.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	40,867	40,867
101.00-101.00-718.02	EMPLOYER DEFINED CONTRIBUTION	2,520	2,520
101.00-101.00-720.00	SICK PAY	1,868	1,868
101.00-101.00-721.00	LONGEVITY	750	750
101.00-101.00-725.00	VACATION	1,246	1,246
101.00-101.00-728.00	POSTAGE	250	250
101.00-101.00-730.00	PRINTING AND BINDING	500	500
101.00-101.00-731.00	OFFICE SUPPLIES	1,500	1,500
101.00-101.00-807.00	MEMBERSHIP AND DUES	13,150	13,150
101.00-101.00-821.00	SUBSCRIPTIONS	2,145	2,145
101.00-101.00-864.00	TRAVEL	10,000	10,000
101.00-101.00-882.00	PROMOTIONAL MATERIALS	250	250
101.00-101.00-901.00	ADVERTISING & LEGAL NOTICES	1,000	1,000
101.00-101.00-931.00	OFFICE EQUIPMENT MAINTENANCE	3,000	3,000
101.00-101.00-957.00	EMPLOYEE TRAINING	2,500	2,500
101.00-101.00-980.00	OFFICE EQUIPMENT	1,200	1,200
101.00-101.00-980.03	COMPUTER PROGRAMS	500	500

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 101.00 GENERAL FUND			
APPROPRIATIONS			
Dept 101.00 - BOARD OF COMMISSIONERS			
101.00-101.00-982.00	BOOKS & FILMS	350	350
Totals for dept 101.00 - BOARD OF COMMISSIONERS		401,359	401,359
Dept 101.01 - ADMINSTRATIVE			
101.00-101.01-802.00	AUDIT FEES	40,125	40,125
101.00-101.01-803.00	CONSULTANT FEES	75,000	75,000
101.00-101.01-804.00	LEGAL FEES	2,500	2,500
101.00-101.01-809.02	CONTRACT-PRINT MANAGEMENT	17,500	17,500
101.00-101.01-809.04	CONTRACTUAL SERVICES - CORP COUNCI	65,000	65,000
101.00-101.01-814.00	OTHER CONTRACTUAL SERVICES	22,835	22,835
101.00-101.01-980.00	OFFICE EQUIPMENT	6,808	6,808
101.00-101.01-980.03	COMPUTER PROGRAMS	250	250
101.00-101.01-982.00	BOOKS & FILMS	350	350
Totals for dept 101.01 - ADMINSTRATIVE		230,368	230,368
Dept 147.00 - JURY COMMISSION			
101.00-147.00-707.00	PER DIEM	900	900
101.00-147.00-728.00	POSTAGE	2,000	2,000
101.00-147.00-730.00	PRINTING AND BINDING	300	300
101.00-147.00-864.00	TRAVEL	150	150
Totals for dept 147.00 - JURY COMMISSION		3,350	3,350
Dept 149.00 - JUVENILE AGENT			
101.00-149.00-704.00	SALARIES -	157,057	157,057
101.00-149.00-705.00	PART-TIME	1,600	1,600
101.00-149.00-715.00	EMPLOYERS'S SOCIAL SECURITY	12,566	12,566
101.00-149.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	90,853	90,853
101.00-149.00-717.00	EMPLOYEES LIFE INSURANCE	89	89
101.00-149.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	51,760	51,760
101.00-149.00-720.00	SICK PAY	2,160	2,160
101.00-149.00-721.00	LONGEVITY	1,650	1,650
101.00-149.00-725.00	VACATION	1,787	1,787
101.00-149.00-728.00	POSTAGE	2,000	2,000
101.00-149.00-730.00	PRINTING AND BINDING	500	500
101.00-149.00-731.00	OFFICE SUPPLIES	1,500	1,500
101.00-149.00-747.00	GAS & OIL	250	250
101.00-149.00-804.00	LEGAL FEES	180,000	180,000
101.00-149.00-807.00	MEMBERSHIP AND DUES	350	350
101.00-149.00-808.00	STENOGRAPHER FEES	2,500	2,500
101.00-149.00-864.00	TRAVEL	3,000	3,000
101.00-149.00-901.00	ADVERTISING & LEGAL NOTICES	1,000	1,000
101.00-149.00-963.00	MISCELLANEOUS	750	750
101.00-149.00-980.00	OFFICE EQUIPMENT	500	500
Totals for dept 149.00 - JUVENILE AGENT		511,872	511,872
Dept 150.00 - PUBLIC GUARDIAN			
101.00-150.00-703.00	SALARIES - DEPT HEAD/ELECTED	49,804	49,804
101.00-150.00-704.00	SALARIES -	146,528	146,528
101.00-150.00-704.25	WAGE IN LIEU OF INSURANCE	4,800	4,800
101.00-150.00-705.00	PART-TIME	15,000	15,000
101.00-150.00-715.00	EMPLOYERS'S SOCIAL SECURITY	16,917	16,917
101.00-150.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	43,152	43,152
101.00-150.00-717.00	EMPLOYEES LIFE INSURANCE	101	101
101.00-150.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	53,226	53,226
101.00-150.00-718.02	EMPLOYER DEFINED CONTRIBUTION	4,483	4,483
101.00-150.00-720.00	SICK PAY	1,481	1,481
101.00-150.00-721.00	LONGEVITY	1,500	1,500
101.00-150.00-725.00	VACATION	2,012	2,012
101.00-150.00-728.00	POSTAGE	4,400	4,400
101.00-150.00-731.00	OFFICE SUPPLIES	2,500	2,500
101.00-150.00-807.00	MEMBERSHIP AND DUES	250	250
101.00-150.00-864.00	TRAVEL	2,000	2,000
101.00-150.00-865.00	INDIGENT TRAVEL	1,000	1,000
101.00-150.00-980.00	OFFICE EQUIPMENT	1,500	1,500
101.00-150.00-980.03	COMPUTER PROGRAMS	1,250	1,250
Totals for dept 150.00 - PUBLIC GUARDIAN		351,904	351,904
Dept 215.00 - CLERK			
101.00-215.00-703.00	SALARIES - DEPT HEAD/ELECTED	67,544	67,544
101.00-215.00-704.00	SALARIES -	111,024	111,024
101.00-215.00-715.00	EMPLOYERS'S SOCIAL SECURITY	13,799	13,799
101.00-215.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	92,899	92,899
101.00-215.00-717.00	EMPLOYEES LIFE INSURANCE	101	101
101.00-215.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	58,332	58,332
101.00-215.00-721.00	LONGEVITY	1,800	1,800

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Fund: 101.00 GENERAL FUND			
APPROPRIATIONS			
Dept 215.00 - CLERK			
101.00-215.00-728.00	POSTAGE	1,500	1,500
101.00-215.00-730.00	PRINTING AND BINDING	2,500	2,500
101.00-215.00-731.00	OFFICE SUPPLIES	2,500	2,500
101.00-215.00-807.00	MEMBERSHIP AND DUES	225	225
101.00-215.00-864.00	TRAVEL	250	250
101.00-215.00-931.00	OFFICE EQUIPMENT MAINTENANCE	3,100	3,100
101.00-215.00-957.00	EMPLOYEE TRAINING	200	200
101.00-215.00-980.00	OFFICE EQUIPMENT	1,000	1,000
Totals for dept 215.00 - CLERK		356,774	356,774
Dept 228.00 - COMPUTER INFORMATION SYSTEMS			
101.00-228.00-703.00	SALARIES - DEPT HEAD/ELECTED	68,132	68,132
101.00-228.00-704.00	SALARIES -	72,532	72,532
101.00-228.00-704.25	WAGE IN LIEU OF INSURANCE	9,600	9,600
101.00-228.00-715.00	EMPLOYERS'S SOCIAL SECURITY	11,553	11,553
101.00-228.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	25,959	25,959
101.00-228.00-717.00	EMPLOYEES LIFE INSURANCE	76	76
101.00-228.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	34,639	34,639
101.00-228.00-718.02	EMPLOYER DEFINED CONTRIBUTION	3,061	3,061
101.00-228.00-721.00	LONGEVITY	750	750
101.00-228.00-728.00	POSTAGE	50	50
101.00-228.00-728.02	POSTAGE FOR TAX BILLS & OTHER	24,000	24,000
101.00-228.00-730.00	PRINTING AND BINDING	7,000	7,000
101.00-228.00-731.00	OFFICE SUPPLIES	5,000	5,000
101.00-228.00-807.00	MEMBERSHIP AND DUES	100	100
101.00-228.00-809.00	CONTRACTUAL SERVICES	30,000	30,000
101.00-228.00-821.00	SUBSCRIPTIONS	100	100
101.00-228.00-864.00	TRAVEL	1,000	1,000
101.00-228.00-931.00	OFFICE EQUIPMENT MAINTENANCE	12,000	12,000
101.00-228.00-957.00	EMPLOYEE TRAINING	500	500
101.00-228.00-975.00	BUILDING - CYBER SECURITY	15,000	15,000
101.00-228.00-980.04	OTHER EQUIPMENT	10,000	10,000
Totals for dept 228.00 - COMPUTER INFORMATION SYST:		331,052	331,052
Dept 245.00 - COUNTY SURVEY/REMONUMENTATION			
101.00-245.00-707.00	PER DIEM	2,000	2,000
101.00-245.00-809.00	CONTRACTUAL SERVICES	43,750	43,750
101.00-245.00-814.00	OTHER CONTRACTUAL SERVICES	4,000	4,000
101.00-245.00-829.00	ADMINISTRATION	2,500	2,500
Totals for dept 245.00 - COUNTY SURVEY/REMONUMENTA'		52,250	52,250
Dept 253.00 - TREASURER			
101.00-253.00-703.00	SALARIES - DEPT HEAD/ELECTED	67,544	67,544
101.00-253.00-704.00	SALARIES -	140,192	140,192
101.00-253.00-704.25	WAGE IN LIEU OF INSURANCE	4,800	4,800
101.00-253.00-705.00	PART-TIME	17,500	17,500
101.00-253.00-715.00	EMPLOYERS'S SOCIAL SECURITY	17,732	17,732
101.00-253.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	98,366	98,366
101.00-253.00-717.00	EMPLOYEES LIFE INSURANCE	126	126
101.00-253.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	45,357	45,357
101.00-253.00-718.02	EMPLOYER DEFINED CONTRIBUTION	6,197	6,197
101.00-253.00-721.00	LONGEVITY	1,750	1,750
101.00-253.00-728.00	POSTAGE	6,200	6,200
101.00-253.00-730.00	PRINTING AND BINDING	900	900
101.00-253.00-731.00	OFFICE SUPPLIES	4,000	4,000
101.00-253.00-807.00	MEMBERSHIP AND DUES	1,250	1,250
101.00-253.00-809.00	CONTRACTUAL SERVICES	750	750
101.00-253.00-810.00	SECURITY SERVICES	350	350
101.00-253.00-814.08	OTHER CONTRACTUAL/COG CHANGE	200	200
101.00-253.00-825.02	BANK FEES/DIRECT DEPOSIT	400	400
101.00-253.00-864.00	TRAVEL	1,000	1,000
101.00-253.00-931.00	OFFICE EQUIPMENT MAINTENANCE	300	300
Totals for dept 253.00 - TREASURER		414,914	414,914
Dept 257.01 - EQUALIZATION			
101.00-257.01-704.00	SALARIES -	69,531	69,531
101.00-257.01-715.00	EMPLOYERS'S SOCIAL SECURITY	5,410	5,410
101.00-257.01-716.00	BLUE CROSS/EMPLOYER'S SHARE	34,555	34,555
101.00-257.01-717.00	EMPLOYEES LIFE INSURANCE	51	51
101.00-257.01-718.00	RETIREMENT/COUNTY SHARE - MERS DB	12,781	12,781
101.00-257.01-718.02	EMPLOYER DEFINED CONTRIBUTION	2,798	2,798
101.00-257.01-721.00	LONGEVITY	450	450
101.00-257.01-725.00	VACATION	729	729
101.00-257.01-728.00	POSTAGE	300	300
101.00-257.01-731.00	OFFICE SUPPLIES	2,000	2,000

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 101.00 GENERAL FUND			
APPROPRIATIONS			
Dept 257.01 - EQUALIZATION			
101.00-257.01-747.00	GAS & OIL	100	100
101.00-257.01-803.00	CONSULTANT FEES	30,000	30,000
101.00-257.01-807.00	MEMBERSHIP AND DUES	427	427
101.00-257.01-809.00	CONTRACTUAL SERVICES	39,000	39,000
101.00-257.01-814.00	OTHER CONTRACTUAL SERVICES	40,000	40,000
101.00-257.01-864.00	TRAVEL	1,500	1,500
101.00-257.01-901.00	ADVERTISING & LEGAL NOTICES	225	225
101.00-257.01-931.00	OFFICE EQUIPMENT MAINTENANCE	2,000	2,000
101.00-257.01-957.00	EMPLOYEE TRAINING	2,000	2,000
101.00-257.01-957.04	ASSESSORS TRAINING	1,500	1,500
101.00-257.01-980.00	OFFICE EQUIPMENT	1,000	1,000
101.00-257.01-980.03	COMPUTER PROGRAMS	300	300
Totals for dept 257.01 - EQUALIZATION		246,657	246,657
Dept 262.00 - ELECTIONS			
101.00-262.00-707.00	PER DIEM	5,000	5,000
101.00-262.00-715.00	EMPLOYERS'S SOCIAL SECURITY	50	50
101.00-262.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	180	180
101.00-262.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	100	100
101.00-262.00-728.00	POSTAGE	250	250
101.00-262.00-730.00	PRINTING AND BINDING	30,000	30,000
101.00-262.00-731.00	OFFICE SUPPLIES	1,500	1,500
101.00-262.00-864.00	TRAVEL	1,000	1,000
101.00-262.00-901.00	ADVERTISING & LEGAL NOTICES	5,000	5,000
101.00-262.00-931.00	OFFICE EQUIPMENT MAINTENANCE	2,000	2,000
101.00-262.00-962.00	OTHER EXPENSE	1,000	1,000
Totals for dept 262.00 - ELECTIONS		46,080	46,080
Dept 264.00 - HURON COUNTY ANNEX			
101.00-264.00-776.00	JANITORIAL SUPPLIES	900	900
101.00-264.00-815.00	JANITORIAL SERVICES	900	900
101.00-264.00-921.00	UTILITIES	20,000	20,000
101.00-264.00-932.00	BUILDING MAINTENANCE	1,500	1,500
101.00-264.00-933.00	EQUIPMENT MAINTENANCE	3,000	3,000
101.00-264.00-934.00	GROUNDS CARE	500	500
Totals for dept 264.00 - HURON COUNTY ANNEX		26,800	26,800
Dept 265.00 - COURTHOUSE & GROUNDS			
101.00-265.00-703.00	SALARIES - DEPT HEAD/ELECTED	52,261	52,261
101.00-265.00-704.00	SALARIES -	72,049	72,049
101.00-265.00-705.00	PART-TIME	29,000	29,000
101.00-265.00-706.00	OVERTIME	500	500
101.00-265.00-715.00	EMPLOYERS'S SOCIAL SECURITY	11,912	11,912
101.00-265.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	55,047	55,047
101.00-265.00-717.00	EMPLOYEES LIFE INSURANCE	76	76
101.00-265.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	40,862	40,862
101.00-265.00-718.02	EMPLOYER DEFINED CONTRIBUTION	2,610	2,610
101.00-265.00-721.00	LONGEVITY	900	900
101.00-265.00-725.00	VACATION	991	991
101.00-265.00-728.00	POSTAGE	25	25
101.00-265.00-776.00	JANITORIAL SUPPLIES	6,500	6,500
101.00-265.00-809.00	CONTRACTUAL SERVICES	3,500	3,500
101.00-265.00-815.00	JANITORIAL SERVICES	4,600	4,600
101.00-265.00-850.00	TELEPHONE	65,000	65,000
101.00-265.00-901.00	ADVERTISING & LEGAL NOTICES	150	150
101.00-265.00-921.00	UTILITIES	65,000	65,000
101.00-265.00-932.00	BUILDING MAINTENANCE	7,000	7,000
101.00-265.00-933.00	EQUIPMENT MAINTENANCE	12,000	12,000
101.00-265.00-934.00	GROUNDS CARE	10,000	10,000
Totals for dept 265.00 - COURTHOUSE & GROUNDS		439,983	439,983
Dept 266.00 - EXPO CENTER			
101.00-266.00-776.00	JANITORIAL SUPPLIES	700	700
101.00-266.00-815.00	JANITORIAL SERVICES	350	350
101.00-266.00-921.00	UTILITIES	12,000	12,000
101.00-266.00-932.00	BUILDING MAINTENANCE	2,400	2,400
101.00-266.00-933.00	EQUIPMENT MAINTENANCE	3,100	3,100
101.00-266.00-934.00	GROUNDS CARE	6,000	6,000
Totals for dept 266.00 - EXPO CENTER		24,550	24,550
Dept 266.01 - HURON COUNTY VA BUILDING			
101.00-266.01-776.00	JANITORIAL SUPPLIES	1,600	1,600
101.00-266.01-815.00	JANITORIAL SERVICES	500	500
101.00-266.01-921.00	UTILITIES	12,000	12,000
101.00-266.01-932.00	BUILDING MAINTENANCE	2,000	2,000

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 101.00 GENERAL FUND			
APPROPRIATIONS			
Dept 266.01 - HURON COUNTY VA BUILDING			
101.00-266.01-933.00	EQUIPMENT MAINTENANCE	1,500	1,500
101.00-266.01-934.00	GROUNDS CARE	7,500	7,500
Totals for dept 266.01 - HURON COUNTY VA BUILDING		25,100	25,100
Dept 269.00 - COUNTY PROPERTY			
101.00-269.00-731.00	OFFICE SUPPLIES	1,625	1,625
101.00-269.00-776.00	JANITORIAL SUPPLIES	125	125
101.00-269.00-807.00	MEMBERSHIP AND DUES	700	700
101.00-269.00-809.00	CONTRACTUAL SERVICES	1,800	1,800
101.00-269.00-814.13	HEALTH DEPT CONTRACT SERVICES	10,500	10,500
101.00-269.00-931.00	OFFICE EQUIPMENT MAINTENANCE	3,000	3,000
101.00-269.00-932.00	BUILDING MAINTENANCE	500	500
101.00-269.00-932.02	HEALTH DEPT BUILD MAINTENANCE	1,700	1,700
101.00-269.00-933.00	EQUIPMENT MAINTENANCE	1,500	1,500
101.00-269.00-933.02	HEALTH DEPT EQUIP MAINTENANCE	1,500	1,500
101.00-269.00-934.00	GROUNDS CARE	1,210	1,210
101.00-269.00-960.00	TAXES	3,000	3,000
101.00-269.00-980.00	OFFICE EQUIPMENT	750	750
101.00-269.00-980.04	OTHER EQUIPMENT	3,500	3,500
Totals for dept 269.00 - COUNTY PROPERTY		31,410	31,410
Dept 270.00 - COUNTY VEHICLE MAINTENANCE			
101.00-270.00-921.00	UTILITIES	3,000	3,000
101.00-270.00-932.00	BUILDING MAINTENANCE	400	400
101.00-270.00-933.00	EQUIPMENT MAINTENANCE	300	300
101.00-270.00-935.00	VEHICLE MAINTENANCE	5,750	5,750
Totals for dept 270.00 - COUNTY VEHICLE MAINTENANCE		9,450	9,450
Dept 275.00 - DRAIN COMMISSION			
101.00-275.00-704.00	SALARIES -	10,658	10,658
101.00-275.00-715.00	EMPLOYERS'S SOCIAL SECURITY	816	816
101.00-275.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	61,475	61,475
101.00-275.00-965.00	APPROPRIATION	200,000	225,000
Totals for dept 275.00 - DRAIN COMMISSION		272,949	297,949
Dept 283.00 - CIRCUIT COURT			
101.00-283.00-703.00	SALARIES - DEPT HEAD/ELECTED	45,724	45,724
101.00-283.00-704.00	SALARIES -	110,036	110,036
101.00-283.00-715.00	EMPLOYERS'S SOCIAL SECURITY	8,909	8,909
101.00-283.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	43,152	43,152
101.00-283.00-717.00	EMPLOYEES LIFE INSURANCE	76	76
101.00-283.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	36,547	36,547
101.00-283.00-720.00	SICK PAY	3,128	3,128
101.00-283.00-721.00	LONGEVITY	1,200	1,200
101.00-283.00-725.00	VACATION	2,085	2,085
101.00-283.00-728.00	POSTAGE	1,300	1,300
101.00-283.00-730.00	PRINTING AND BINDING	1,000	1,000
101.00-283.00-731.00	OFFICE SUPPLIES	2,000	2,000
101.00-283.00-804.00	LEGAL FEES	100,000	100,000
101.00-283.00-805.00	WITNESS FEES	1,000	1,000
101.00-283.00-806.00	JUROR FEES	15,000	15,000
101.00-283.00-807.00	MEMBERSHIP AND DUES	2,000	2,000
101.00-283.00-808.00	STENOGRAPHER FEES	6,000	6,000
101.00-283.00-809.00	CONTRACTUAL SERVICES	17,000	17,000
101.00-283.00-864.00	TRAVEL	4,000	4,000
101.00-283.00-931.00	OFFICE EQUIPMENT MAINTENANCE	2,000	2,000
101.00-283.00-980.00	OFFICE EQUIPMENT	4,000	4,000
Totals for dept 283.00 - CIRCUIT COURT		406,157	406,157
Dept 286.00 - DISTRICT COURT			
101.00-286.00-703.00	SALARIES - DEPT HEAD/ELECTED	227,159	227,159
101.00-286.00-704.00	SALARIES -	397,304	397,304
101.00-286.00-704.25	WAGE IN LIEU OF INSURANCE	4,800	4,800
101.00-286.00-705.00	PART-TIME	27,913	27,913
101.00-286.00-706.00	OVERTIME	500	500
101.00-286.00-715.00	EMPLOYERS'S SOCIAL SECURITY	50,106	50,106
101.00-286.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	231,286	231,286
101.00-286.00-717.00	EMPLOYEES LIFE INSURANCE	278	278
101.00-286.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	149,898	149,898
101.00-286.00-718.02	EMPLOYER DEFINED CONTRIBUTION	5,693	5,693
101.00-286.00-721.00	LONGEVITY	3,150	3,150
101.00-286.00-725.00	VACATION	4,462	4,462
101.00-286.00-728.00	POSTAGE	5,700	5,700
101.00-286.00-730.00	PRINTING AND BINDING	3,000	3,000
101.00-286.00-731.00	OFFICE SUPPLIES	5,500	5,500

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 101.00 GENERAL FUND			
APPROPRIATIONS			
Dept 286.00 - DISTRICT COURT			
101.00-286.00-804.00	LEGAL FEES	110,000	110,000
101.00-286.00-806.00	JUROR FEES	8,000	8,000
101.00-286.00-807.00	MEMBERSHIP AND DUES	2,100	2,100
101.00-286.00-808.00	STENOGRAPHER FEES	3,000	3,000
101.00-286.00-809.00	CONTRACTUAL SERVICES	22,000	22,000
101.00-286.00-846.02	SUBSTANCE ABUSE SCREENING	1,500	1,500
101.00-286.00-855.00	SOM- GARNISHMENT FEE	300	300
101.00-286.00-864.00	TRAVEL	6,000	6,000
101.00-286.00-901.00	ADVERTISING & LEGAL NOTICES	100	100
101.00-286.00-931.00	OFFICE EQUIPMENT MAINTENANCE	3,000	3,000
101.00-286.00-933.05	DIST CT EQUIP/SUPPLIES	20,000	20,000
101.00-286.00-963.01	MISCELLANEOUS/REIMBURSEMENTS	100	100
101.00-286.00-965.00	APPROPRIATION	81,104	81,104
101.00-286.00-965.35	APPRO TO THUMB REG SOBRIETY COURT	4,000	4,000
101.00-286.00-980.00	OFFICE EQUIPMENT	1,500	1,500
Totals for dept 286.00 - DISTRICT COURT		1,379,453	1,379,453
Dept 289.00 - FRIEND OF THE COURT			
101.00-289.00-703.00	SALARIES - DEPT HEAD/ELECTED	57,798	57,798
101.00-289.00-704.00	SALARIES -	158,584	158,584
101.00-289.00-705.00	PART-TIME	3,600	3,600
101.00-289.00-715.00	EMPLOYERS'S SOCIAL SECURITY	16,932	16,932
101.00-289.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	101,496	101,496
101.00-289.00-717.00	EMPLOYEES LIFE INSURANCE	126	126
101.00-289.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	71,380	71,380
101.00-289.00-721.00	LONGEVITY	1,350	1,350
101.00-289.00-728.00	POSTAGE	5,000	5,000
101.00-289.00-730.00	PRINTING AND BINDING	1,000	1,000
101.00-289.00-731.00	OFFICE SUPPLIES	5,000	5,000
101.00-289.00-747.00	GAS & OIL	250	250
101.00-289.00-807.00	MEMBERSHIP AND DUES	500	500
101.00-289.00-825.01	EFT BANK CHARGES	675	675
101.00-289.00-864.00	TRAVEL	4,000	4,000
101.00-289.00-901.00	ADVERTISING & LEGAL NOTICES	250	250
101.00-289.00-931.00	OFFICE EQUIPMENT MAINTENANCE	2,000	2,000
101.00-289.00-980.00	OFFICE EQUIPMENT	500	500
Totals for dept 289.00 - FRIEND OF THE COURT		430,441	430,441
Dept 292.00 - LAW LIBRARY			
101.00-292.00-965.00	APPROPRIATION	30,000	30,000
Totals for dept 292.00 - LAW LIBRARY		30,000	30,000
Dept 294.00 - PROBATE COURT			
101.00-294.00-703.00	SALARIES - DEPT HEAD/ELECTED	155,622	155,622
101.00-294.00-704.00	SALARIES -	142,599	142,599
101.00-294.00-705.00	PART-TIME	36,500	36,500
101.00-294.00-715.00	EMPLOYERS'S SOCIAL SECURITY	25,254	25,254
101.00-294.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	75,538	75,538
101.00-294.00-717.00	EMPLOYEES LIFE INSURANCE	101	101
101.00-294.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	51,182	51,182
101.00-294.00-718.02	EMPLOYER DEFINED CONTRIBUTION	4,191	4,191
101.00-294.00-720.00	SICK PAY	2,722	2,722
101.00-294.00-721.00	LONGEVITY	900	900
101.00-294.00-725.00	VACATION	2,085	2,085
101.00-294.00-728.00	POSTAGE	2,500	2,500
101.00-294.00-730.00	PRINTING AND BINDING	750	750
101.00-294.00-731.00	OFFICE SUPPLIES	5,200	5,200
101.00-294.00-803.00	CONSULTANT FEES	500	500
101.00-294.00-804.00	LEGAL FEES	40,000	40,000
101.00-294.00-806.00	JUROR FEES	500	500
101.00-294.00-807.00	MEMBERSHIP AND DUES	3,000	3,000
101.00-294.00-808.00	STENOGRAPHER FEES	300	300
101.00-294.00-809.00	CONTRACTUAL SERVICES	19,000	19,000
101.00-294.00-864.00	TRAVEL	4,500	4,500
101.00-294.00-931.00	OFFICE EQUIPMENT MAINTENANCE	2,500	2,500
101.00-294.00-963.00	MISCELLANEOUS	50	50
101.00-294.00-980.00	OFFICE EQUIPMENT	1,200	1,200
101.00-294.00-980.03	COMPUTER PROGRAMS	900	900
Totals for dept 294.00 - PROBATE COURT		577,594	577,594
Dept 295.00 - ADULT PROBATION			
101.00-295.00-731.00	OFFICE SUPPLIES	800	800
Totals for dept 295.00 - ADULT PROBATION		800	800
Dept 296.00 - PROSECUTING ATTORNEY			



GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 101.00 GENERAL FUND			
APPROPRIATIONS			
Dept 296.00 - PROSECUTING ATTORNEY			
101.00-296.00-703.00	SALARIES - DEPT HEAD/ELECTED	99,368	99,368
101.00-296.00-704.00	SALARIES -	106,809	106,809
101.00-296.00-704.01	ASST PROSECUTING ATTORNEY	143,246	143,246
101.00-296.00-705.00	PART-TIME	11,000	11,000
101.00-296.00-715.00	EMPLOYERS'S SOCIAL SECURITY	27,895	27,895
101.00-296.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	115,559	115,559
101.00-296.00-717.00	EMPLOYEES LIFE INSURANCE	177	177
101.00-296.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	103,256	103,256
101.00-296.00-718.02	EMPLOYER DEFINED CONTRIBUTION	4,002	4,002
101.00-296.00-721.00	LONGEVITY	3,000	3,000
101.00-296.00-725.00	VACATION	1,211	1,211
101.00-296.00-728.00	POSTAGE	2,500	2,500
101.00-296.00-731.00	OFFICE SUPPLIES	6,500	6,500
101.00-296.00-804.00	LEGAL FEES	1,500	1,500
101.00-296.00-805.00	WITNESS FEES	20,000	20,000
101.00-296.00-807.00	MEMBERSHIP AND DUES	2,250	2,250
101.00-296.00-808.00	STENOGRAPHER FEES	1,000	1,000
101.00-296.00-814.00	OTHER CONTRACTUAL SERVICES	350	350
101.00-296.00-864.00	TRAVEL	3,000	3,000
101.00-296.00-864.02	EXTRADITION TRAVEL EXPENSE	4,000	4,000
101.00-296.00-931.00	OFFICE EQUIPMENT MAINTENANCE	7,000	7,000
101.00-296.00-980.04	OTHER EQUIP- CRIME VIC STATE GRAN	5,000	5,000
101.00-296.00-982.00	BOOKS & FILMS	500	500
Totals for dept 296.00 - PROSECUTING ATTORNEY		669,123	669,123
Dept 298.01 - FAMILY COUNSELING SERVICE			
101.00-298.01-803.00	CONSULTANT FEES	2,500	2,500
Totals for dept 298.01 - FAMILY COUNSELING SERVICE		2,500	2,500
Dept 301.00 - SHERIFF			
101.00-301.00-703.00	SALARIES - DEPT HEAD/ELECTED	78,516	78,516
101.00-301.00-704.00	SALARIES -	996,500	996,500
101.00-301.00-704.25	WAGE IN LIEU OF INSURANCE	28,800	28,800
101.00-301.00-705.00	PART-TIME	70,000	70,000
101.00-301.00-706.00	OVERTIME	90,000	90,000
101.00-301.00-715.00	EMPLOYERS'S SOCIAL SECURITY	102,960	102,960
101.00-301.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	272,332	272,332
101.00-301.00-717.00	EMPLOYEES LIFE INSURANCE	500	500
101.00-301.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	411,258	411,258
101.00-301.00-718.02	EMPLOYER DEFINED CONTRIBUTION	8,745	8,745
101.00-301.00-720.00	SICK PAY	6,850	6,850
101.00-301.00-721.00	LONGEVITY	10,200	10,200
101.00-301.00-724.00	HOLIDAY	65,000	65,000
101.00-301.00-728.00	POSTAGE	1,600	1,600
101.00-301.00-730.00	PRINTING AND BINDING	2,600	2,600
101.00-301.00-731.00	OFFICE SUPPLIES	5,000	5,000
101.00-301.00-746.00	UNIFORMS	10,250	10,250
101.00-301.00-747.00	GAS & OIL	55,000	55,000
101.00-301.00-749.00	OTHER COMMODITIES	11,000	11,000
101.00-301.00-750.00	FIRST AID	300	300
101.00-301.00-776.00	JANITORIAL SUPPLIES	1,000	1,000
101.00-301.00-807.00	MEMBERSHIP AND DUES	2,500	2,500
101.00-301.00-807.04	HCOIS WEBSITE FEE	600	600
101.00-301.00-811.00	UNIFORMS/CLEANING	4,200	4,200
101.00-301.00-814.00	OTHER CONTRACTUAL SERVICES	4,500	4,500
101.00-301.00-845.02	MEDICAL	5,000	5,000
101.00-301.00-864.00	TRAVEL	3,700	3,700
101.00-301.00-864.08	USE PERSONAL VEHICLE/REIMB	11,400	11,400
101.00-301.00-914.00	INSURANCE	1,300	1,300
101.00-301.00-931.00	OFFICE EQUIPMENT MAINTENANCE	500	500
101.00-301.00-933.00	EQUIPMENT MAINTENANCE	1,500	1,500
101.00-301.00-933.06	DIVE UNIT EQUIPMENT	4,000	4,000
101.00-301.00-935.00	VEHICLE MAINTENANCE	40,000	40,000
101.00-301.00-941.00	BUILDING RENTAL	17,000	17,000
101.00-301.00-942.00	EQUIPMENT RENTAL	2,200	2,200
101.00-301.00-957.00	EMPLOYEE TRAINING	6,000	6,000
101.00-301.00-961.00	CRIMINAL INVESTIGATIONS	6,000	6,000
101.00-301.00-980.00	OFFICE EQUIPMENT	1,500	1,500
101.00-301.00-980.02	INVESTIGATIVE EQUIPMENT	900	900
101.00-301.00-980.04	OTHER EQUIPMENT	20,000	20,000
101.00-301.00-981.00	VEHICLES	120,000	120,000
Totals for dept 301.00 - SHERIFF		2,481,211	2,481,211
Dept 322.02 - VICTIM ADVOCATE			
101.00-322.02-746.00	UNIFORMS	150	150

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 101.00 GENERAL FUND			
APPROPRIATIONS			
Dept 322.02 - VICTIM ADVOCATE			
101.00-322.02-749.00	OTHER COMMODITIES	250	250
101.00-322.02-933.00	EQUIPMENT MAINTENANCE	100	100
101.00-322.02-957.00	EMPLOYEE TRAINING	1,000	1,000
Totals for dept 322.02 - VICTIM ADVOCATE		1,500	1,500
Dept 325.00 - CENTRAL DISPATCH			
101.00-325.00-965.00	APPROPRIATION	100,000	100,000
Totals for dept 325.00 - CENTRAL DISPATCH		100,000	100,000
Dept 331.00 - MARINE SAFETY			
101.00-331.00-705.00	PART-TIME	24,000	24,000
101.00-331.00-706.00	OVERTIME	1,400	1,400
101.00-331.00-715.00	EMPLOYERS'S SOCIAL SECURITY	1,944	1,944
101.00-331.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	7,886	7,886
101.00-331.00-718.02	EMPLOYER DEFINED CONTRIBUTION	950	950
101.00-331.00-723.00	WORKMEN'S COMPENSATION INS	625	625
101.00-331.00-730.00	PRINTING AND BINDING	93	93
101.00-331.00-746.00	UNIFORMS	457	457
101.00-331.00-747.00	GAS & OIL	6,306	6,306
101.00-331.00-933.00	EQUIPMENT MAINTENANCE	5,000	5,000
101.00-331.00-957.00	EMPLOYEE TRAINING	1,000	1,000
101.00-331.00-980.04	OTHER EQUIPMENT	1,000	1,000
101.00-331.00-981.01	BOATS & AIRCRAFT	300	300
Totals for dept 331.00 - MARINE SAFETY		50,961	50,961
Dept 334.43 - SECONDARY ROAD PATROL 2020-2021			
101.00-334.43-704.00	SALARIES -	28,864	28,864
101.00-334.43-706.00	OVERTIME	476	476
101.00-334.43-715.00	EMPLOYERS'S SOCIAL SECURITY	2,311	2,311
101.00-334.43-716.00	BLUE CROSS/EMPLOYER'S SHARE	7,572	7,572
101.00-334.43-717.00	EMPLOYEES LIFE INSURANCE	14	14
101.00-334.43-718.00	RETIREMENT/COUNTY SHARE - MERS DB	9,742	9,742
101.00-334.43-721.00	LONGEVITY	168	168
101.00-334.43-723.00	WORKMEN'S COMPENSATION INS	511	511
101.00-334.43-724.00	HOLIDAY	700	700
Totals for dept 334.43 - SECONDARY ROAD PATROL 202		50,358	50,358
Dept 342.00 - FIRE FIGHTERS TRAINING			
101.00-342.00-933.07	HOMELAND SECURITY EQUIP MAINT	1,000	1,000
101.00-342.00-957.00	EMPLOYEE TRAINING	2,000	2,000
101.00-342.00-982.00	BOOKS & FILMS	1,000	1,000
Totals for dept 342.00 - FIRE FIGHTERS TRAINING		4,000	4,000
Dept 351.00 - JAIL OPERATIONS			
101.00-351.00-704.00	SALARIES -	776,438	776,438
101.00-351.00-704.04	INCENTIVE PAYMENT	15,000	15,000
101.00-351.00-704.25	WAGE IN LIEU OF INSURANCE	19,200	19,200
101.00-351.00-705.00	PART-TIME	75,000	75,000
101.00-351.00-706.00	OVERTIME	85,000	85,000
101.00-351.00-715.00	EMPLOYERS'S SOCIAL SECURITY	81,547	81,547
101.00-351.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	293,967	293,967
101.00-351.00-717.00	EMPLOYEES LIFE INSURANCE	404	404
101.00-351.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	318,675	318,675
101.00-351.00-718.02	EMPLOYER DEFINED CONTRIBUTION	14,176	14,176
101.00-351.00-720.00	SICK PAY	26,131	26,131
101.00-351.00-721.00	LONGEVITY	4,200	4,200
101.00-351.00-724.00	HOLIDAY	65,000	65,000
101.00-351.00-728.00	POSTAGE	850	850
101.00-351.00-730.00	PRINTING AND BINDING	1,000	1,000
101.00-351.00-731.00	OFFICE SUPPLIES	5,500	5,500
101.00-351.00-746.00	UNIFORMS	6,000	6,000
101.00-351.00-749.00	OTHER COMMODITIES	6,750	6,750
101.00-351.00-776.00	JANITORIAL SUPPLIES	20,000	20,000
101.00-351.00-807.00	MEMBERSHIP AND DUES	2,000	2,000
101.00-351.00-809.01	CONTRACTUAL - MEALS	130,000	130,000
101.00-351.00-811.00	UNIFORMS/CLEANING	2,000	2,000
101.00-351.00-814.00	OTHER CONTRACTUAL SERVICES	6,000	6,000
101.00-351.00-815.00	JANITORIAL SERVICES	1,000	1,000
101.00-351.00-840.00	PRISONERS MEDICAL	135,000	135,000
101.00-351.00-845.02	MEDICAL	1,500	1,500
101.00-351.00-864.00	TRAVEL	1,500	1,500
101.00-351.00-914.00	INSURANCE	500	500
101.00-351.00-921.00	UTILITIES	73,000	73,000
101.00-351.00-931.00	OFFICE EQUIPMENT MAINTENANCE	42,850	42,850
101.00-351.00-932.00	BUILDING MAINTENANCE	45,000	45,000

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 101.00 GENERAL FUND			
APPROPRIATIONS			
Dept 351.00 - JAIL OPERATIONS			
101.00-351.00-933.00	EQUIPMENT MAINTENANCE	10,000	10,000
101.00-351.00-933.04	WORK CREW EQUIP/SUPPLIES/MAIN	5,000	5,000
101.00-351.00-957.00	EMPLOYEE TRAINING	1,180	1,180
101.00-351.00-980.00	OFFICE EQUIPMENT	5,000	5,000
101.00-351.00-980.03	COMPUTER PROGRAMS	500	500
101.00-351.00-980.04	OTHER EQUIPMENT	52,500	52,500
Totals for dept 351.00 - JAIL OPERATIONS		2,329,368	2,329,368
Dept 426.00 - EMERGENCY SERVICE			
101.00-426.00-703.00	SALARIES - DEPT HEAD/ELECTED	37,558	37,558
101.00-426.00-715.00	EMPLOYERS'S SOCIAL SECURITY	3,175	3,175
101.00-426.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	12,980	12,980
101.00-426.00-717.00	EMPLOYEES LIFE INSURANCE	16	16
101.00-426.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	12,693	12,693
101.00-426.00-720.00	SICK PAY	2,135	2,135
101.00-426.00-721.00	LONGEVITY	375	375
101.00-426.00-725.00	VACATION	1,424	1,424
101.00-426.00-728.00	POSTAGE	100	100
101.00-426.00-731.00	OFFICE SUPPLIES	500	500
101.00-426.00-749.00	OTHER COMMODITIES	250	250
101.00-426.00-753.00	HOMELAND SECURITY GRANT EXP.	20,000	20,000
101.00-426.00-754.00	DISASTER FUNDS EXPENSE	2,500	2,500
101.00-426.00-807.00	MEMBERSHIP AND DUES	100	100
101.00-426.00-824.02	HAZARDOUS MATERIALS EMER PREP	7,500	7,500
101.00-426.00-824.03	LEPC/HAZ MATERIAL TRAINING	1,000	1,000
101.00-426.00-850.00	TELEPHONE	1,000	1,000
101.00-426.00-864.00	TRAVEL	2,500	2,500
101.00-426.00-933.00	EQUIPMENT MAINTENANCE	1,100	1,100
101.00-426.00-957.00	EMPLOYEE TRAINING	1,500	1,500
101.00-426.00-980.04	OTHER EQUIPMENT	750	750
Totals for dept 426.00 - EMERGENCY SERVICE		109,156	109,156
Dept 430.00 - ANIMAL CONTROL			
101.00-430.00-728.00	POSTAGE	3,500	3,500
101.00-430.00-730.00	PRINTING AND BINDING	2,000	2,000
101.00-430.00-809.00	CONTRACTUAL SERVICES	30,000	30,000
101.00-430.00-980.04	OTHER EQUIPMENT	6,500	6,500
Totals for dept 430.00 - ANIMAL CONTROL		42,000	42,000
Dept 441.00 - DEPARTMENT OF PUBLIC WORKS			
101.00-441.00-707.00	PER DIEM	575	575
101.00-441.00-864.00	TRAVEL	400	400
Totals for dept 441.00 - DEPARTMENT OF PUBLIC WORK		975	975
Dept 445.00 - DRAIN AT LARGE			
101.00-445.00-965.00	APPROPRIATION	179,439	179,439
Totals for dept 445.00 - DRAIN AT LARGE		179,439	179,439
Dept 449.00 - ROADS			
101.00-449.00-965.24	APPRO/DEER CARCASS REMOVAL	12,000	12,000
Totals for dept 449.00 - ROADS		12,000	12,000
Dept 526.00 - COUNTY LANDFILLS			
101.00-526.00-824.01	HOUSEHOLD HAZARDOUS WASTE	17,000	17,000
Totals for dept 526.00 - COUNTY LANDFILLS		17,000	17,000
Dept 568.00 - HURON SOIL CONSERVATION			
101.00-568.00-965.00	APPROPRIATION	33,000	33,000
Totals for dept 568.00 - HURON SOIL CONSERVATION		33,000	33,000
Dept 595.00 - AIRPORT			
101.00-595.00-965.00	APPROPRIATION	150,000	150,000
Totals for dept 595.00 - AIRPORT		150,000	150,000
Dept 601.00 - HEALTH DEPARTMENT			
101.00-601.00-965.00	APPROPRIATION	383,693	383,693
Totals for dept 601.00 - HEALTH DEPARTMENT		383,693	383,693
Dept 605.00 - CONTAGIOUS DISEASE			
101.00-605.00-965.00	APPROPRIATION	20,000	20,000
101.00-605.00-965.32	APPRO COURT ORDER CASES	1,141	1,141
Totals for dept 605.00 - CONTAGIOUS DISEASE		21,141	21,141
Dept 631.00 - RIVERHAVEN AGENCY/SUBSTANCE ABUSE			
101.00-631.00-965.03	APPRO/CONVENTION FACILITY TAX	63,992	63,992

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 101.00 GENERAL FUND			
APPROPRIATIONS			
Dept 631.00 - RIVERHAVEN AGENCY/SUBSTANCE ABUSE			
	Totals for dept 631.00 - RIVERHAVEN AGENCY/SUBSTAN	63,992	63,992
Dept 648.00 - MEDICAL EXAMINERS			
101.00-648.00-809.00	CONTRACTUAL SERVICES	85,000	85,000
	Totals for dept 648.00 - MEDICAL EXAMINERS	85,000	85,000
Dept 649.00 - MENTAL HEALTH SERVICES			
101.00-649.00-965.00	APPROPRIATION	193,250	193,250
101.00-649.00-965.36	SUICIDE PREVENTION	15,000	15,000
101.00-649.00-965.37	SUBSTANCE ABUSE PREVENTION	15,000	15,000
	Totals for dept 649.00 - MENTAL HEALTH SERVICES	223,250	223,250
Dept 651.00 - AMBULANCE EMERGENCY			
101.00-651.00-836.00	AMBULANCE	42,000	42,000
	Totals for dept 651.00 - AMBULANCE EMERGENCY	42,000	42,000
Dept 662.00 - CHILD CARE			
101.00-662.00-965.00	APPROPRIATION	800,000	800,000
	Totals for dept 662.00 - CHILD CARE	800,000	800,000
Dept 670.01 - MEDICAL CARE FACILITY			
101.00-670.01-965.00	APPROPRIATION	10,000	10,000
	Totals for dept 670.01 - MEDICAL CARE FACILITY	10,000	10,000
Dept 701.00 - PLANNING COMM & BD OF APPEALS			
101.00-701.00-703.00	SALARIES - DEPT HEAD/ELECTED	37,558	37,558
101.00-701.00-704.00	SALARIES -	36,702	36,702
101.00-701.00-704.25	WAGE IN LIEU OF INSURANCE	1,200	1,200
101.00-701.00-705.00	PART-TIME	2,643	2,643
101.00-701.00-707.00	PER DIEM	7,200	7,200
101.00-701.00-715.00	EMPLOYERS'S SOCIAL SECURITY	6,693	6,693
101.00-701.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	14,544	14,544
101.00-701.00-717.00	EMPLOYEES LIFE INSURANCE	32	32
101.00-701.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	24,450	24,450
101.00-701.00-720.00	SICK PAY	629	629
101.00-701.00-721.00	LONGEVITY	675	675
101.00-701.00-725.00	VACATION	876	876
101.00-701.00-728.00	POSTAGE	800	800
101.00-701.00-730.00	PRINTING AND BINDING	250	250
101.00-701.00-731.00	OFFICE SUPPLIES	1,500	1,500
101.00-701.00-803.02	CONSULTANT/COUNTY MASTER PLAN	1,500	1,500
101.00-701.00-803.05	CONSULTANT FEES	2,000	2,000
101.00-701.00-807.00	MEMBERSHIP AND DUES	200	200
101.00-701.00-821.00	SUBSCRIPTIONS	350	350
101.00-701.00-864.00	TRAVEL	2,800	2,800
101.00-701.00-901.00	ADVERTISING & LEGAL NOTICES	1,500	1,500
101.00-701.00-957.00	EMPLOYEE TRAINING	2,000	2,000
101.00-701.00-980.00	OFFICE EQUIPMENT	300	300
101.00-701.00-980.03	COMPUTER PROGRAMS	700	700
	Totals for dept 701.00 - PLANNING COMM & BD OF APP:	147,102	147,102
Dept 710.00 - MSU EXTENSION			
101.00-710.00-704.00	SALARIES -	68,132	68,132
101.00-710.00-715.00	EMPLOYERS'S SOCIAL SECURITY	5,551	5,551
101.00-710.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	51,917	51,917
101.00-710.00-717.00	EMPLOYEES LIFE INSURANCE	51	51
101.00-710.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	22,776	22,776
101.00-710.00-720.00	SICK PAY	1,937	1,937
101.00-710.00-721.00	LONGEVITY	1,200	1,200
101.00-710.00-725.00	VACATION	1,291	1,291
101.00-710.00-731.00	OFFICE SUPPLIES	5,400	5,400
101.00-710.00-809.00	CONTRACTUAL SERVICES	80,376	80,376
101.00-710.00-921.00	UTILITIES	6,000	6,000
	Totals for dept 710.00 - MSU EXTENSION	244,631	244,631
Dept 711.00 - REGISTER OF DEEDS			
101.00-711.00-703.00	SALARIES - DEPT HEAD/ELECTED	59,528	59,528
101.00-711.00-704.00	SALARIES -	67,669	67,669
101.00-711.00-705.00	PART-TIME	25,000	25,000
101.00-711.00-715.00	EMPLOYERS'S SOCIAL SECURITY	11,743	11,743
101.00-711.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	60,513	60,513
101.00-711.00-717.00	EMPLOYEES LIFE INSURANCE	76	76
101.00-711.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	49,503	49,503
101.00-711.00-721.00	LONGEVITY	1,300	1,300
101.00-711.00-728.00	POSTAGE	1,600	1,600
101.00-711.00-729.00	COPIER & MICROFILM SUPPLIES	2,000	2,000

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 101.00 GENERAL FUND			
APPROPRIATIONS			
Dept 711.00 - REGISTER OF DEEDS			
101.00-711.00-730.00	PRINTING AND BINDING	2,000	2,000
101.00-711.00-731.00	OFFICE SUPPLIES	1,200	1,200
101.00-711.00-807.00	MEMBERSHIP AND DUES	400	400
101.00-711.00-864.00	TRAVEL	800	800
101.00-711.00-931.00	OFFICE EQUIPMENT MAINTENANCE	1,200	1,200
101.00-711.00-980.00	OFFICE EQUIPMENT	3,000	3,000
Totals for dept 711.00 - REGISTER OF DEEDS		287,532	287,532
Dept 728.00 - ECONOMIC DEVELOPMENT			
101.00-728.00-965.00	APPROPRIATION	165,000	165,000
101.00-728.00-965.26	APPRO/THUMB INDUSTRIES RECYC	13,000	13,000
Totals for dept 728.00 - ECONOMIC DEVELOPMENT		178,000	178,000
Dept 793.00 - HURON COMMUNITY FAIR			
101.00-793.00-969.00	CONTRIBUTIONS/OTHERS	7,000	7,000
Totals for dept 793.00 - HURON COMMUNITY FAIR		7,000	7,000
Dept 795.00 - NATURE CENTER			
101.00-795.00-969.00	CONTRIBUTIONS/OTHERS	2,000	2,000
Totals for dept 795.00 - NATURE CENTER		2,000	2,000
Dept 852.00 - EMPLOYEES' HOSPITAL INSURANCE			
101.00-852.00-809.00	CONTRACTUAL SERVICES	2,100	2,100
101.00-852.00-965.18	APPRO-RETIRES HEALTH INS	1,201,738	1,201,738
Totals for dept 852.00 - EMPLOYEES' HOSPITAL INSUR.		1,203,838	1,203,838
Dept 858.00 - OTHER FRINGE BENEFITS			
101.00-858.00-719.00	MEDICAL EXAMINATIONS	150	150
Totals for dept 858.00 - OTHER FRINGE BENEFITS		150	150
Dept 865.00 - INSURANCE			
101.00-865.00-914.00	INSURANCE	289,966	289,966
Totals for dept 865.00 - INSURANCE		289,966	289,966
Dept 866.00 - BONDS			
101.00-866.00-915.00	TAX BOND	12,000	12,000
Totals for dept 866.00 - BONDS		12,000	12,000
Dept 871.00 - WORKMANS COMP INSURANCE			
101.00-871.00-723.00	WORKMEN'S COMPENSATION INS	65,000	65,000
Totals for dept 871.00 - WORKMANS COMP INSURANCE		65,000	65,000
Dept 890.00 - CONTINGENCY FUND			
101.00-890.00-965.00	APPROPRIATION	250,000	250,000
Totals for dept 890.00 - CONTINGENCY FUND		250,000	250,000
Dept 904.00 - HEALTH DEPT SITE RENOV & ADDITION			
101.00-904.00-995.00	INTEREST	4,090	4,090
Totals for dept 904.00 - HEALTH DEPT SITE RENOV & .		4,090	4,090
Dept 967.00 - TRANSER TO PUBLIC IMPROVEMENT			
101.00-967.00-965.17	APPRO-TO PUBLIC IMPROVEMENT	250,000	250,000
Totals for dept 967.00 - TRANSER TO PUBLIC IMPROVEI		250,000	250,000
TOTAL APPROPRIATIONS		17,404,243	17,429,243
NET OF REVENUES/APPROPRIATIONS - FUND 101.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 214.00 PRIMARY RD-MAJOR/LOCAL STREET			
ESTIMATED REVENUES			
Dept 451.00 - PRIMARY RD-MAJOR/LOCAL STREET			
214.00-451.00-402.00	CURRENT PROPERTY TAX	2,343,622	2,344,569
214.00-451.00-411.00	DELINQUENT REAL PROPERTY TAX	121,849	121,898
214.00-451.00-412.01	UNPAID PERSONAL PROPERTY TAX	1,500	1,500
214.00-451.00-432.00	LIEU OF TAX	800	800
214.00-451.00-437.00	INDUSTRIAL FACILITIES TAX	43,592	43,592
Totals for dept 451.00 - PRIMARY RD-MAJOR/LOCAL ST:		2,511,363	2,512,359
TOTAL ESTIMATED REVENUES		2,511,363	2,512,359
APPROPRIATIONS			
Dept 451.00 - PRIMARY RD-MAJOR/LOCAL STREET			
214.00-451.00-964.00	REFUNDS	2,300	2,300

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 214.00 PRIMARY RD-MAJOR/LOCAL STREET			
APPROPRIATIONS			
Dept 451.00 - PRIMARY RD-MAJOR/LOCAL STREET			
214.00-451.00-965.00	APPROPRIATION	2,189,063	2,189,063
214.00-451.00-969.00	CONTRIBUTIONS/OTHERS	320,000	320,996
Totals for dept 451.00 - PRIMARY RD-MAJOR/LOCAL ST:		2,511,363	2,512,359
TOTAL APPROPRIATIONS		2,511,363	2,512,359
NET OF REVENUES/APPROPRIATIONS - FUND 214.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 215.00 FRIEND OF THE COURT			
ESTIMATED REVENUES			
Dept 142.00 - FRIEND OF THE COURT			
215.00-142.00-540.00	STATE GRANT - GENERAL	400	400
215.00-142.00-542.01	FRIEND OF THE COURT - STATE GRANT	2,000	2,000
215.00-142.00-620.11	NON IV-D ORDER ENTRY FEE	6,300	6,300
215.00-142.00-620.12	IV-D ORDER ENTRY FEE	300	300
Totals for dept 142.00 - FRIEND OF THE COURT		9,000	9,000
TOTAL ESTIMATED REVENUES		9,000	9,000
APPROPRIATIONS			
Dept 142.00 - FRIEND OF THE COURT			
215.00-142.00-731.00	OFFICE SUPPLIES	8,000	8,000
215.00-142.00-802.00	AUDIT FEES	600	600
215.00-142.00-875.00	STATE GRANTS	400	400
Totals for dept 142.00 - FRIEND OF THE COURT		9,000	9,000
TOTAL APPROPRIATIONS		9,000	9,000
NET OF REVENUES/APPROPRIATIONS - FUND 215.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 242.00 HURON CO LAND BANK AUTHORITY			
ESTIMATED REVENUES			
Dept 692.00 - HURON CO LAND BANK AUTHORITY			
242.00-692.00-400.00	REVENUE	5,500	5,500
242.00-692.00-699.13	CONTRIB FROM FORFEITURE FUND	5,000	5,000
Totals for dept 692.00 - HURON CO LAND BANK AUTHOR		10,500	10,500
TOTAL ESTIMATED REVENUES		10,500	10,500
APPROPRIATIONS			
Dept 692.00 - HURON CO LAND BANK AUTHORITY			
242.00-692.00-700.00	EXPENDITURES	10,000	10,000
242.00-692.00-802.00	AUDIT FEES	500	500
Totals for dept 692.00 - HURON CO LAND BANK AUTHOR		10,500	10,500
TOTAL APPROPRIATIONS		10,500	10,500
NET OF REVENUES/APPROPRIATIONS - FUND 242.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 249.00 BUILDING DEPARTMENT			
ESTIMATED REVENUES			
Dept 371.00 - BUILDING INSPECTION DEPT.			
249.00-371.00-481.02	BUILDING PERMIT	160,000	160,000
249.00-371.00-481.03	PLUMBING PERMIT	20,000	20,000
249.00-371.00-481.04	ELECTRICAL PERMIT	50,000	50,000
249.00-371.00-481.05	MECHANICAL PERMIT	54,000	54,000
249.00-371.00-481.06	SOIL EROSION PERMIT	16,000	16,000
249.00-371.00-481.07	PLAN REVIEW-BUILDING PERMIT	4,500	4,500
249.00-371.00-481.08	FLOOD PLAIN DETERMINATION PER	300	300
249.00-371.00-625.09	SPECIAL INSPECTION FEE	750	750
249.00-371.00-625.10	ADDITIONAL INSPECTION FEE	500	500
249.00-371.00-625.11	ADMINISTRATION/VIOLATION FEE	500	500
249.00-371.00-625.12	CONSTR CODE BD OF APPEAL FEE	400	400
249.00-371.00-625.13	LICENSE REGISTRATION FEE	1,000	1,000
249.00-371.00-648.01	SALES	50	50
249.00-371.00-665.01	INTEREST - INVESTMENT	1,500	1,500
Totals for dept 371.00 - BUILDING INSPECTION DEPT.		309,500	309,500
TOTAL ESTIMATED REVENUES		309,500	309,500

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 249.00 BUILDING DEPARTMENT			
APPROPRIATIONS			
Dept 371.00 - BUILDING INSPECTION DEPT.			
249.00-371.00-703.00	SALARIES - DEPT HEAD/ELECTED	37,558	37,558
249.00-371.00-704.00	SALARIES -	213,734	213,734
249.00-371.00-704.25	WAGE IN LIEU OF INSURANCE	3,600	3,600
249.00-371.00-705.00	PART-TIME	8,927	8,927
249.00-371.00-715.00	EMPLOYERS'S SOCIAL SECURITY	21,110	21,110
249.00-371.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	69,591	69,591
249.00-371.00-717.00	EMPLOYEES LIFE INSURANCE	126	126
249.00-371.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	68,281	68,281
249.00-371.00-718.02	EMPLOYER DEFINED CONTRIBUTION	4,085	4,085
249.00-371.00-720.00	SICK PAY	3,164	3,164
249.00-371.00-721.00	LONGEVITY	2,400	2,400
249.00-371.00-723.00	WORKMEN'S COMPENSATION INS	3,149	3,149
249.00-371.00-725.00	VACATION	3,414	3,414
249.00-371.00-728.00	POSTAGE	1,200	1,200
249.00-371.00-730.00	PRINTING AND BINDING	250	250
249.00-371.00-731.00	OFFICE SUPPLIES	2,500	2,500
249.00-371.00-747.00	GAS & OIL	4,200	4,200
249.00-371.00-803.00	CONSULTANT FEES	3,000	3,000
249.00-371.00-807.00	MEMBERSHIP AND DUES	3,350	3,350
249.00-371.00-830.00	INDIRECT COST	14,650	14,650
249.00-371.00-830.01	INDIRECT COST/BCBS RETIREES	5,981	5,981
249.00-371.00-850.00	TELEPHONE	3,800	3,800
249.00-371.00-864.00	TRAVEL	1,200	1,200
249.00-371.00-901.00	ADVERTISING & LEGAL NOTICES	200	200
249.00-371.00-931.00	OFFICE EQUIPMENT MAINTENANCE	2,000	2,000
249.00-371.00-957.00	EMPLOYEE TRAINING	3,000	3,000
249.00-371.00-964.00	REFUNDS	1,450	1,450
249.00-371.00-977.02	COMPUTER EQUIPMENT	1,500	1,500
249.00-371.00-980.00	OFFICE EQUIPMENT	600	600
249.00-371.00-980.03	COMPUTER PROGRAMS	2,000	2,000
Totals for dept 371.00 - BUILDING INSPECTION DEPT.		490,020	490,020
TOTAL APPROPRIATIONS		490,020	490,020
NET OF REVENUES/APPROPRIATIONS - FUND 249.00		(180,520)	(180,520)
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 254.00 HOMESTEAD PRE AUDIT			
ESTIMATED REVENUES			
Dept 253.00 - TREASURER			
254.00-253.00-446.01	INTEREST FOR P.R.E. AUDIT	1,000	1,000
Totals for dept 253.00 - TREASURER		1,000	1,000
TOTAL ESTIMATED REVENUES		1,000	1,000
APPROPRIATIONS			
Dept 253.00 - TREASURER			
254.00-253.00-814.00	OTHER CONTRACTUAL SERVICES	700	700
Totals for dept 253.00 - TREASURER		700	700
TOTAL APPROPRIATIONS		700	700
NET OF REVENUES/APPROPRIATIONS - FUND 254.00		300	300
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 256.00 REGISTER OF DEEDS AUTOMATION			
ESTIMATED REVENUES			
Dept 711.00 - REGISTER OF DEEDS			
256.00-711.00-623.01	RECORDING FEES	41,000	41,000
Totals for dept 711.00 - REGISTER OF DEEDS		41,000	41,000
TOTAL ESTIMATED REVENUES		41,000	41,000
APPROPRIATIONS			
Dept 711.00 - REGISTER OF DEEDS			
256.00-711.00-731.00	OFFICE SUPPLIES	800	800
256.00-711.00-809.00	CONTRACTUAL SERVICES	500	500
256.00-711.00-931.00	OFFICE EQUIPMENT MAINTENANCE	18,000	18,000
256.00-711.00-957.00	EMPLOYEE TRAINING	500	500
256.00-711.00-980.00	OFFICE EQUIPMENT	2,000	2,000
256.00-711.00-980.03	COMPUTER PROGRAMS	500	500
Totals for dept 711.00 - REGISTER OF DEEDS		22,300	22,300

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 256.00 REGISTER OF DEEDS AUTOMATION			
APPROPRIATIONS			
Dept 890.00 - CONTINGENCY FUND			
256.00-890.00-965.00	APPROPRIATION	18,700	18,700
Totals for dept 890.00 - CONTINGENCY FUND		18,700	18,700
TOTAL APPROPRIATIONS		41,000	41,000
NET OF REVENUES/APPROPRIATIONS - FUND 256.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 260.00 INDIGENT DEFENSE GRANT			
ESTIMATED REVENUES			
Dept 000.00 - BALANCE SHEET			
260.00-000.00-571.00	INDIGENT DEFENSE GRANT - REVENUE	422,793	422,793
Totals for dept 000.00 - BALANCE SHEET		422,793	422,793
Dept 286.00 - DISTRICT COURT			
260.00-286.00-699.01	CONTRIBUTION FROM GENERAL FUN	81,104	81,104
Totals for dept 286.00 - DISTRICT COURT		81,104	81,104
TOTAL ESTIMATED REVENUES		503,897	503,897
APPROPRIATIONS			
Dept 286.00 - DISTRICT COURT			
260.00-286.00-731.00	OFFICE SUPPLIES	2,600	2,600
260.00-286.00-804.00	LEGAL FEES	434,945	434,945
260.00-286.00-807.00	MEMBERSHIP AND DUES	565	565
260.00-286.00-809.00	CONTRACTUAL SERVICES	38,025	38,025
260.00-286.00-809.03	CONTRACTUAL EXPERTS/INVESTIGATORS	17,000	17,000
260.00-286.00-957.01	TRAINING	8,065	8,065
260.00-286.00-980.00	OFFICE EQUIPMENT	2,697	2,697
Totals for dept 286.00 - DISTRICT COURT		503,897	503,897
TOTAL APPROPRIATIONS		503,897	503,897
NET OF REVENUES/APPROPRIATIONS - FUND 260.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 261.01 EMERGENCY PHONE SERVICE			
ESTIMATED REVENUES			
Dept 325.00 - CENTRAL DISPATCH			
261.01-325.00-577.01	TRAINING FUND	12,000	12,000
261.01-325.00-615.00	RECORDING	100	100
261.01-325.00-665.01	INTEREST - INVESTMENT	200	200
261.01-325.00-672.01	911 - SURCHARGE	786,000	786,000
261.01-325.00-699.01	CONTRIBUTION FROM GENERAL FUN	100,000	100,000
Totals for dept 325.00 - CENTRAL DISPATCH		898,300	898,300
Dept 346.00 - ENHANCED 911 EMERGENCY SERVICES			
261.01-346.00-545.01	WIRELESS E-911	165,000	165,000
Totals for dept 346.00 - ENHANCED 911 EMERGENCY SE:		165,000	165,000
TOTAL ESTIMATED REVENUES		1,063,300	1,063,300
APPROPRIATIONS			
Dept 325.00 - CENTRAL DISPATCH			
261.01-325.00-703.00	SALARIES - DEPT HEAD/ELECTED	37,558	37,558
261.01-325.00-704.00	SALARIES -	358,157	358,157
261.01-325.00-704.25	WAGE IN LIEU OF INSURANCE	14,400	14,400
261.01-325.00-705.00	PART-TIME	85,000	85,000
261.01-325.00-706.00	OVERTIME	12,000	12,000
261.01-325.00-715.00	EMPLOYERS'S SOCIAL SECURITY	40,411	40,411
261.01-325.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	97,114	97,114
261.01-325.00-717.00	EMPLOYEES LIFE INSURANCE	240	240
261.01-325.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	137,531	137,531
261.01-325.00-718.02	EMPLOYER DEFINED CONTRIBUTION	7,650	7,650
261.01-325.00-720.00	SICK PAY	2,384	2,384
261.01-325.00-721.00	LONGEVITY	3,025	3,025
261.01-325.00-723.00	WORKMEN'S COMPENSATION INS	972	972
261.01-325.00-724.00	HOLIDAY	15,000	15,000
261.01-325.00-725.00	VACATION	712	712
261.01-325.00-728.00	POSTAGE	75	75
261.01-325.00-730.00	PRINTING AND BINDING	500	500
261.01-325.00-731.00	OFFICE SUPPLIES	1,500	1,500
261.01-325.00-746.00	UNIFORMS	500	500



GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 261.01 EMERGENCY PHONE SERVICE			
APPROPRIATIONS			
Dept 325.00 - CENTRAL DISPATCH			
261.01-325.00-802.00	AUDIT FEES	3,000	3,000
261.01-325.00-830.01	INDIRECT COST/BCBS RETIREES	35,655	35,655
261.01-325.00-850.00	TELEPHONE	1,500	1,500
261.01-325.00-864.00	TRAVEL	700	700
261.01-325.00-921.00	UTILITIES	3,250	3,250
261.01-325.00-933.00	EQUIPMENT MAINTENANCE	25,000	25,000
261.01-325.00-941.00	BUILDING RENTAL	32,000	32,000
261.01-325.00-943.00	EQUIPMENT LEASE	76,000	76,000
261.01-325.00-957.00	EMPLOYEE TRAINING	12,000	12,000
261.01-325.00-980.00	OFFICE EQUIPMENT	3,200	3,200
261.01-325.00-995.00	INTEREST	8,700	8,700
Totals for dept 325.00 - CENTRAL DISPATCH		1,015,734	1,015,734
Dept 890.00 - CONTINGENCY FUND			
261.01-890.00-965.00	APPROPRIATION	47,566	47,566
Totals for dept 890.00 - CONTINGENCY FUND		47,566	47,566
TOTAL APPROPRIATIONS		1,063,300	1,063,300
NET OF REVENUES/APPROPRIATIONS - FUND 261.01			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 263.01 CERTIFIED OFFICER TRAINING (302)			
ESTIMATED REVENUES			
Dept 362.01 - CERT OFFICER'S TRAINING (302)			
263.01-362.01-545.12	CRIMINAL JUSTICE TRAINING	5,008	5,008
Totals for dept 362.01 - CERT OFFICER'S TRAINING (		5,008	5,008
TOTAL ESTIMATED REVENUES		5,008	5,008
APPROPRIATIONS			
Dept 362.01 - CERT OFFICER'S TRAINING (302)			
263.01-362.01-777.00	SUPPLIES & MATERIALS	1,500	1,500
263.01-362.01-864.00	TRAVEL	3,508	3,508
Totals for dept 362.01 - CERT OFFICER'S TRAINING (		5,008	5,008
TOTAL APPROPRIATIONS		5,008	5,008
NET OF REVENUES/APPROPRIATIONS - FUND 263.01			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 263.02 CONCEALED PISTOL LICENSING FUND			
ESTIMATED REVENUES			
Dept 215.00 - CLERK			
263.02-215.00-482.00	PISTOL PERMITS	14,500	14,500
263.02-215.00-665.00	INTEREST	225	225
Totals for dept 215.00 - CLERK		14,725	14,725
TOTAL ESTIMATED REVENUES		14,725	14,725
APPROPRIATIONS			
Dept 215.00 - CLERK			
263.02-215.00-728.00	POSTAGE	600	600
263.02-215.00-731.00	OFFICE SUPPLIES	1,200	1,200
263.02-215.00-980.00	OFFICE EQUIPMENT	2,000	2,000
Totals for dept 215.00 - CLERK		3,800	3,800
Dept 890.00 - CONTINGENCY FUND			
263.02-890.00-965.00	APPROPRIATION	10,925	10,925
Totals for dept 890.00 - CONTINGENCY FUND		10,925	10,925
TOTAL APPROPRIATIONS		14,725	14,725
NET OF REVENUES/APPROPRIATIONS - FUND 263.02			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 264.01 LOCAL CORRECTIONS OFFICER'S TRAINING			
ESTIMATED REVENUES			
Dept 362.00 - LOCAL CORRECTION OFFICER TRAINING			
264.01-362.00-624.14	BOOKING FEES	19,294	19,294
Totals for dept 362.00 - LOCAL CORRECTION OFFICER '		19,294	19,294

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 264.01 LOCAL CORRECTIONS OFFICER'S TRAINING			
ESTIMATED REVENUES			
	TOTAL ESTIMATED REVENUES	19,294	19,294
APPROPRIATIONS			
Dept 362.00 - LOCAL CORRECTION OFFICER TRAINING			
264.01-362.00-704.00	SALARIES -	7,000	7,000
264.01-362.00-715.00	EMPLOYERS'S SOCIAL SECURITY	536	536
264.01-362.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	2,258	2,258
264.01-362.00-864.00	TRAVEL	2,500	2,500
264.01-362.00-957.00	EMPLOYEE TRAINING	7,000	7,000
	Totals for dept 362.00 - LOCAL CORRECTION OFFICER	19,294	19,294
	TOTAL APPROPRIATIONS	19,294	19,294
NET OF REVENUES/APPROPRIATIONS - FUND 264.01			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 265.01 DRUG LAW ENFORCEMENT			
ESTIMATED REVENUES			
Dept 301.00 - SHERIFF			
265.01-301.00-606.10	RESTITUTION	1,100	1,100
265.01-301.00-606.32	FORFEITURES - SHERIFF	3,495	3,495
	Totals for dept 301.00 - SHERIFF	4,595	4,595
	TOTAL ESTIMATED REVENUES	4,595	4,595
APPROPRIATIONS			
Dept 301.00 - SHERIFF			
265.01-301.00-961.00	CRIMINAL INVESTIGATIONS	2,095	2,095
265.01-301.00-977.00	EQUIPMENT	1,000	1,000
265.01-301.00-980.02	INVESTIGATIVE EQUIPMENT	1,500	1,500
	Totals for dept 301.00 - SHERIFF	4,595	4,595
	TOTAL APPROPRIATIONS	4,595	4,595
NET OF REVENUES/APPROPRIATIONS - FUND 265.01			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 269.00 COUNTY LAW LIBRARY			
ESTIMATED REVENUES			
Dept 292.00 - LAW LIBRARY			
269.00-292.00-699.01	CONTRIBUTION FROM GENERAL FUN	30,000	30,000
	Totals for dept 292.00 - LAW LIBRARY	30,000	30,000
	TOTAL ESTIMATED REVENUES	30,000	30,000
APPROPRIATIONS			
Dept 292.00 - LAW LIBRARY			
269.00-292.00-982.00	BOOKS & FILMS	30,000	30,000
	Totals for dept 292.00 - LAW LIBRARY	30,000	30,000
	TOTAL APPROPRIATIONS	30,000	30,000
NET OF REVENUES/APPROPRIATIONS - FUND 269.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 272.00 THUMB REGIONAL DRUG CT GRANT			
ESTIMATED REVENUES			
Dept 000.00 - BALANCE SHEET			
272.00-000.00-571.06	THUMB REG DRUG TRMT CT REVENUE	30,505	30,505
	Totals for dept 000.00 - BALANCE SHEET	30,505	30,505
Dept 286.00 - DISTRICT COURT			
272.00-286.00-621.00	FEEES	850	850
272.00-286.00-675.34	DONATION - TRDC	200	200
	Totals for dept 286.00 - DISTRICT COURT	1,050	1,050
	TOTAL ESTIMATED REVENUES	31,555	31,555
APPROPRIATIONS			
Dept 286.00 - DISTRICT COURT			
272.00-286.00-705.00	PART-TIME	13,000	13,000
272.00-286.00-715.00	EMPLOYERS'S SOCIAL SECURITY	723	723
272.00-286.00-723.00	WORKMEN'S COMPENSATION INS	325	325
272.00-286.00-731.00	OFFICE SUPPLIES	375	375

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 272.00 THUMB REGIONAL DRUG CT GRANT			
APPROPRIATIONS			
Dept 286.00 - DISTRICT COURT			
272.00-286.00-804.02	LEGAL FEES - STIPEND	2,700	2,700
272.00-286.00-804.03	DRUG TESTING	5,932	5,932
272.00-286.00-804.04	PARTICIPANT INCENTIVES	200	200
272.00-286.00-804.05	DRUG SCREEN SUPPLIES	75	75
272.00-286.00-846.01	ELECTRONIC TETHER	400	400
272.00-286.00-846.09	MEDICATION ASSIST TREATMENT	1,580	1,580
272.00-286.00-864.00	TRAVEL	2,020	2,020
272.00-286.00-864.09	PARTICIPANT TRAVEL	175	175
272.00-286.00-965.38	SUBSTANCE ABUSE TREATMENT	3,000	3,000
Totals for dept 286.00 - DISTRICT COURT		30,505	30,505
Dept 890.00 - CONTINGENCY FUND			
272.00-890.00-965.00	APPROPRIATION	1,050	1,050
Totals for dept 890.00 - CONTINGENCY FUND		1,050	1,050
TOTAL APPROPRIATIONS		31,555	31,555
NET OF REVENUES/APPROPRIATIONS - FUND 272.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 275.01 HOUSING REHAB PROGRAM INCOME			
ESTIMATED REVENUES			
Dept 690.00 - HOUSING REHABILITATION			
275.01-690.00-400.00	REVENUE	5	5
Totals for dept 690.00 - HOUSING REHABILITATION		5	5
TOTAL ESTIMATED REVENUES		5	5
APPROPRIATIONS			
Dept 690.00 - HOUSING REHABILITATION			
275.01-690.00-700.00	EXPENDITURES	5	5
Totals for dept 690.00 - HOUSING REHABILITATION		5	5
TOTAL APPROPRIATIONS		5	5
NET OF REVENUES/APPROPRIATIONS - FUND 275.01			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 292.00 CHILD CARE			
ESTIMATED REVENUES			
Dept 662.00 - CHILD CARE			
292.00-662.00-571.19	BASIC GRANT	15,000	15,000
292.00-662.00-571.20	STATE CAP	9,000	9,000
292.00-662.00-676.00	REIMBURSEMENTS	25,000	25,000
292.00-662.00-685.01	RDSS REIMBURSEMENT FROM STATE	10,000	10,000
292.00-662.00-685.30	COURTS STATE WARD SHARE	1,000	1,000
292.00-662.00-685.40	STATE WARD	1,000	1,000
292.00-662.00-685.50	DIRECT PAYMENT CHILD CARE	4,000	4,000
292.00-662.00-685.70	COUNTY WARD	1,500	1,500
292.00-662.00-699.01	CONTRIBUTION FROM GENERAL FUN	800,000	800,000
Totals for dept 662.00 - CHILD CARE		866,500	866,500
TOTAL ESTIMATED REVENUES		866,500	866,500
APPROPRIATIONS			
Dept 662.00 - CHILD CARE			
292.00-662.00-704.00	SALARIES -	26,947	26,947
292.00-662.00-715.00	EMPLOYERS'S SOCIAL SECURITY	2,062	2,062
292.00-662.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	12,980	12,980
292.00-662.00-717.00	EMPLOYEES LIFE INSURANCE	13	13
292.00-662.00-718.00	RETIREMENT/COUNTY SHARE - MERS DB	8,691	8,691
292.00-662.00-832.00	STATE WARD CHARGEBACK	500,000	500,000
292.00-662.00-832.01	STATE SHARE-ORDERED/SUPPORT	1,000	1,000
Totals for dept 662.00 - CHILD CARE		551,693	551,693
Dept 662.06 - OTHER COUNTY INSTITUTION			
292.00-662.06-844.00	CARE	70,000	70,000
292.00-662.06-845.00	NON SCHEDULED	1,000	1,000
Totals for dept 662.06 - OTHER COUNTY INSTITUTION		71,000	71,000
Dept 662.07 - PRIVATE INSTITUTION			
292.00-662.07-845.00	NON SCHEDULED	1,000	1,000
Totals for dept 662.07 - PRIVATE INSTITUTION		1,000	1,000

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 292.00 CHILD CARE			
APPROPRIATIONS			
Dept 662.08 - IN HOME SERVICE			
292.00-662.08-845.04	TRANSPORTATION	10,000	10,000
292.00-662.08-845.10	OTHER	30,000	30,000
292.00-662.08-846.01	ELECTRONIC TETHER	1,000	1,000
292.00-662.08-846.02	SUBSTANCE ABUSE SCREENING	30,000	30,000
292.00-662.08-846.04	COUNSELING	250	250
292.00-662.08-846.06	PSYCHOLOGICAL EXAMS	25,000	25,000
292.00-662.08-846.07	BOOT CAMP	15,000	15,000
Totals for dept 662.08 - IN HOME SERVICE		111,250	111,250
Dept 662.18 - DIVERSIONARY SERVICES			
292.00-662.18-845.01	CLOTHING	250	250
292.00-662.18-845.02	MEDICAL	250	250
292.00-662.18-845.04	TRANSPORTATION	25,000	25,000
292.00-662.18-845.10	OTHER	20,000	20,000
292.00-662.18-846.04	COUNSELING	500	500
292.00-662.18-846.05	QUIET ROOM	5,000	5,000
Totals for dept 662.18 - DIVERSIONARY SERVICES		51,000	51,000
Dept 665.00 - BASIC GRANT			
292.00-665.00-845.10	OTHER	18,000	18,000
Totals for dept 665.00 - BASIC GRANT		18,000	18,000
Dept 890.00 - CONTINGENCY FUND			
292.00-890.00-965.00	APPROPRIATION	62,557	62,557
Totals for dept 890.00 - CONTINGENCY FUND		62,557	62,557
TOTAL APPROPRIATIONS		866,500	866,500
NET OF REVENUES/APPROPRIATIONS - FUND 292.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 293.00 SOLDIER RELIEF			
ESTIMATED REVENUES			
Dept 689.00 - SOLDIERS' RELIEF			
293.00-689.00-699.15	CONTRIB FROM VETERANS FUND	4,000	4,000
Totals for dept 689.00 - SOLDIERS' RELIEF		4,000	4,000
TOTAL ESTIMATED REVENUES		4,000	4,000
APPROPRIATIONS			
Dept 689.00 - SOLDIERS' RELIEF			
293.00-689.00-741.00	MEALS	100	100
293.00-689.00-747.00	GAS & OIL	400	400
293.00-689.00-921.00	UTILITIES	1,500	1,500
293.00-689.00-935.00	VEHICLE MAINTENANCE	1,000	1,000
293.00-689.00-941.01	RENT	1,000	1,000
Totals for dept 689.00 - SOLDIERS' RELIEF		4,000	4,000
TOTAL APPROPRIATIONS		4,000	4,000
NET OF REVENUES/APPROPRIATIONS - FUND 293.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 296.00 OLDER CITIZENS			
ESTIMATED REVENUES			
Dept 673.01 - OLDER CITIZENS			
296.00-673.01-402.00	CURRENT PROPERTY TAX	587,093	587,330
296.00-673.01-411.00	DELINQUENT REAL PROPERTY TAX	30,650	30,662
296.00-673.01-412.01	UNPAID PERSONAL PROPERTY TAX	250	250
296.00-673.01-432.00	LIEU OF TAX	200	200
296.00-673.01-437.00	INDUSTRIAL FACILITIES TAX	10,898	10,898
296.00-673.01-665.01	INTEREST - INVESTMENT	1,000	1,000
296.00-673.01-667.10	RENT KITCHEN SPACE SENIOR CTR	16,000	16,000
296.00-673.01-667.13	RENT- REGION VII	5,000	5,000
Totals for dept 673.01 - OLDER CITIZENS		651,091	651,340
TOTAL ESTIMATED REVENUES		651,091	651,340
APPROPRIATIONS			
Dept 673.01 - OLDER CITIZENS			
296.00-673.01-707.00	PER DIEM	12,000	12,000
296.00-673.01-749.00	OTHER COMMODITIES	3,500	3,500
296.00-673.01-803.00	CONSULTANT FEES	3,000	3,000

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 296.00 OLDER CITIZENS			
APPROPRIATIONS			
Dept 673.01 - OLDER CITIZENS			
296.00-673.01-807.03	DUES REGION VII AAA	2,700	2,700
296.00-673.01-814.00	OTHER CONTRACTUAL SERVICES	12,000	12,000
296.00-673.01-850.00	TELEPHONE	700	700
296.00-673.01-921.00	UTILITIES	28,000	28,000
296.00-673.01-932.00	BUILDING MAINTENANCE	10,000	10,000
296.00-673.01-934.00	GROUNDS CARE	7,000	7,000
296.00-673.01-964.00	REFUNDS	2,000	2,000
296.00-673.01-965.05	HUMAN DEVELOPMENT COMMISSION	268,837	415,000
296.00-673.01-965.07	MENTAL HEALTH	70,000	70,000
296.00-673.01-965.08	HEALTH	70,000	70,000
296.00-673.01-965.28	APPRO TO MCF (SENIOR BALL)	2,500	2,500
296.00-673.01-980.04	OTHER EQUIPMENT	325	325
Totals for dept 673.01 - OLDER CITIZENS		492,562	638,725
Dept 890.00 - CONTINGENCY FUND			
296.00-890.00-965.00	APPROPRIATION	158,529	12,615
Totals for dept 890.00 - CONTINGENCY FUND		158,529	12,615
TOTAL APPROPRIATIONS		651,091	651,340
NET OF REVENUES/APPROPRIATIONS - FUND 296.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 297.00 VETERANS AFFAIRS			
ESTIMATED REVENUES			
Dept 683.01 - VETERANS			
297.00-683.01-402.00	CURRENT PROPERTY TAX	197,682	197,682
297.00-683.01-411.00	DELINQUENT REAL PROPERTY TAX	7,753	7,753
297.00-683.01-412.01	UNPAID PERSONAL PROPERTY TAX	125	125
297.00-683.01-437.00	INDUSTRIAL FACILITIES TAX	3,487	3,487
297.00-683.01-649.11	COUNTY CHALLENGE COINS	50	50
297.00-683.01-649.13	CONTRIB VET MEMORIAL BRICKS	100	100
297.00-683.01-665.01	INTEREST - INVESTMENT	3,000	3,000
Totals for dept 683.01 - VETERANS		212,197	212,197
TOTAL ESTIMATED REVENUES		212,197	212,197
APPROPRIATIONS			
Dept 683.01 - VETERANS			
297.00-683.01-703.00	SALARIES - DEPT HEAD/ELECTED	50,064	50,064
297.00-683.01-705.00	PART-TIME	37,626	37,626
297.00-683.01-715.00	EMPLOYERS'S SOCIAL SECURITY	6,896	6,896
297.00-683.01-716.00	BLUE CROSS/EMPLOYER'S SHARE	51,917	51,917
297.00-683.01-717.00	EMPLOYEES LIFE INSURANCE	51	51
297.00-683.01-718.00	RETIREMENT/COUNTY SHARE - MERS DB	16,597	16,597
297.00-683.01-718.02	EMPLOYER DEFINED CONTRIBUTION	3,387	3,387
297.00-683.01-720.00	SICK PAY	1,044	1,044
297.00-683.01-721.00	LONGEVITY	450	450
297.00-683.01-723.00	WORKMEN'S COMPENSATION INS	96	96
297.00-683.01-725.00	VACATION	949	949
297.00-683.01-728.00	POSTAGE	250	250
297.00-683.01-731.00	OFFICE SUPPLIES	2,500	2,500
297.00-683.01-749.00	OTHER COMMODITIES	10,000	10,000
297.00-683.01-807.00	MEMBERSHIP AND DUES	500	500
297.00-683.01-830.00	INDIRECT COST	7,070	7,070
297.00-683.01-833.00	VETERAN'S BURIAL	5,000	5,000
297.00-683.01-833.01	BURIAL MARKERS	3,000	3,000
297.00-683.01-833.03	VETERANS MEMORIAL BRICKS	300	300
297.00-683.01-864.00	TRAVEL	4,000	4,000
297.00-683.01-921.00	UTILITIES	1,500	1,500
297.00-683.01-935.00	VEHICLE MAINTENANCE	1,000	1,000
297.00-683.01-957.00	EMPLOYEE TRAINING	1,000	1,000
297.00-683.01-964.00	REFUNDS	500	500
297.00-683.01-965.23	TRANSFER TO SOLDIER RELIEF	4,000	4,000
297.00-683.01-980.00	OFFICE EQUIPMENT	2,500	2,500
Totals for dept 683.01 - VETERANS		212,197	212,197
TOTAL APPROPRIATIONS		212,197	212,197
NET OF REVENUES/APPROPRIATIONS - FUND 297.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 445.00 GENERAL PUBLIC IMPROVEMENT			

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 445.00 GENERAL PUBLIC IMPROVEMENT			
ESTIMATED REVENUES			
Dept 902.00 - BUILDING			
445.00-902.00-699.01	CONTRIBUTION FROM GENERAL FUN	250,000	250,000
Totals for dept 902.00 - BUILDING		250,000	250,000
TOTAL ESTIMATED REVENUES		250,000	250,000
APPROPRIATIONS			
Dept 902.00 - BUILDING			
445.00-902.00-932.00	BUILDING MAINTENANCE	245,000	245,000
445.00-902.00-932.02	HEALTH DEPT BUILD MAINTENANCE	5,000	5,000
Totals for dept 902.00 - BUILDING		250,000	250,000
TOTAL APPROPRIATIONS		250,000	250,000
NET OF REVENUES/APPROPRIATIONS - FUND 445.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 513.00 STATE EDUCATION TAX COLLECTION A/C			
APPROPRIATIONS			
Dept 253.00 - TREASURER			
513.00-253.00-965.00	APPROPRIATION	20,000	20,000
Totals for dept 253.00 - TREASURER		20,000	20,000
TOTAL APPROPRIATIONS		20,000	20,000
NET OF REVENUES/APPROPRIATIONS - FUND 513.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 514.00 FORFEITURE & FORECLOSURE FUND			
APPROPRIATIONS			
Dept 253.00 - TREASURER			
514.00-253.00-965.00	APPROPRIATION	75,450	75,450
Totals for dept 253.00 - TREASURER		75,450	75,450
TOTAL APPROPRIATIONS		75,450	75,450
NET OF REVENUES/APPROPRIATIONS - FUND 514.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 516.00 REVOLVING 100% TAX PAYMENT FUND			
APPROPRIATIONS			
Dept 253.00 - TREASURER			
516.00-253.00-965.00	APPROPRIATION	350,000	350,000
Totals for dept 253.00 - TREASURER		350,000	350,000
TOTAL APPROPRIATIONS		350,000	350,000
NET OF REVENUES/APPROPRIATIONS - FUND 516.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 588.00 HURON COUNTY TRANSIT			
ESTIMATED REVENUES			
Dept 596.00 - TRANSIT			
588.00-596.00-402.00	CURRENT PROPERTY TAX	469,294	469,484
588.00-596.00-411.00	DELINQUENT REAL PROPERTY TAX	24,450	24,460
588.00-596.00-412.01	UNPAID PERSONAL PROPERTY TAX	250	250
588.00-596.00-432.00	LIEU OF TAX	150	150
588.00-596.00-437.00	INDUSTRIAL FACILITIES TAX	8,718	8,718
588.00-596.00-446.00	INTEREST ON TAXES	10	10
588.00-596.00-530.01	TRANSPORTATION - FEDERAL	1,331,576	1,331,576
588.00-596.00-571.01	TRANSPORTATION - STATE	1,595,286	1,595,286
588.00-596.00-626.00	CHARGES FOR SERVICES RENDERED	1,366,000	1,366,000
588.00-596.00-665.01	INTEREST - INVESTMENT	1,100	1,100
Totals for dept 596.00 - TRANSIT		4,796,834	4,797,034
TOTAL ESTIMATED REVENUES		4,796,834	4,797,034
APPROPRIATIONS			
Dept 596.00 - TRANSIT			
588.00-596.00-809.00	CONTRACTUAL SERVICES	4,794,834	4,795,034
588.00-596.00-964.00	REFUNDS	2,000	2,000
Totals for dept 596.00 - TRANSIT		4,796,834	4,797,034

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 588.00 HURON COUNTY TRANSIT APPROPRIATIONS			
TOTAL APPROPRIATIONS		4,796,834	4,797,034
NET OF REVENUES/APPROPRIATIONS - FUND 588.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 595.00 COMMISSARY FUND ESTIMATED REVENUES			
Dept 351.00 - JAIL OPERATIONS			
595.00-351.00-649.02	COMMISSARY - SALES	45,000	45,000
595.00-351.00-649.03	JAIL/INMATE FD-PHONE REVENUE	24,000	24,000
Totals for dept 351.00 - JAIL OPERATIONS		69,000	69,000
TOTAL ESTIMATED REVENUES		69,000	69,000
APPROPRIATIONS			
Dept 351.00 - JAIL OPERATIONS			
595.00-351.00-749.00	OTHER COMMODITIES	55,000	55,000
Totals for dept 351.00 - JAIL OPERATIONS		55,000	55,000
Dept 890.00 - CONTINGENCY FUND			
595.00-890.00-965.00	APPROPRIATION	14,000	14,000
Totals for dept 890.00 - CONTINGENCY FUND		14,000	14,000
TOTAL APPROPRIATIONS		69,000	69,000
NET OF REVENUES/APPROPRIATIONS - FUND 595.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 728.00 RETIREES' HEALTH INSURANCE ESTIMATED REVENUES			
Dept 875.00 - RETIREES' HEALTH INSURANCE			
728.00-875.00-665.18	INT-LOAN HEALTH DEPT SITE	4,090	4,090
728.00-875.00-665.20	INT LOAN 911 RADIO SYSTEM	7,536	7,536
728.00-875.00-699.01	CONTRIBUTION FROM GENERAL FUN	1,201,738	1,201,738
728.00-875.00-699.23	CONTRIB FROM RETIREES/BUILDIN	5,981	5,981
728.00-875.00-699.24	CONTRIB FROM RETIREES 911	5,655	5,655
728.00-875.00-699.27	CONTRIB RETIREE HEALTH SHERIF	15,000	15,000
Totals for dept 875.00 - RETIREES' HEALTH INSURANC:		1,240,000	1,240,000
TOTAL ESTIMATED REVENUES		1,240,000	1,240,000
APPROPRIATIONS			
Dept 875.00 - RETIREES' HEALTH INSURANCE			
728.00-875.00-716.00	BLUE CROSS/EMPLOYER'S SHARE	325,000	325,000
728.00-875.00-716.20	RETIREES MEDICARE ADVANTAGE - COUI	550,000	550,000
728.00-875.00-716.21	RETIREES MEDICARE ADVANTAGE - HCHI	150,000	150,000
728.00-875.00-965.29	APPRO HEALTH DEPT RETIREES	215,000	215,000
Totals for dept 875.00 - RETIREES' HEALTH INSURANC:		1,240,000	1,240,000
TOTAL APPROPRIATIONS		1,240,000	1,240,000
NET OF REVENUES/APPROPRIATIONS - FUND 728.00			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 728.01 RETIREES' HEALTH INS. BUILDING DEPT. ESTIMATED REVENUES			
Dept 875.00 - RETIREES' HEALTH INSURANCE			
728.01-875.00-699.12	CONTRIB FROM BLDG DEPT BCBS	5,981	5,981
Totals for dept 875.00 - RETIREES' HEALTH INSURANC:		5,981	5,981
TOTAL ESTIMATED REVENUES		5,981	5,981
APPROPRIATIONS			
Dept 875.00 - RETIREES' HEALTH INSURANCE			
728.01-875.00-965.30	APPRO FRINGE BEN HEALTH INS	5,981	5,981
Totals for dept 875.00 - RETIREES' HEALTH INSURANC:		5,981	5,981
TOTAL APPROPRIATIONS		5,981	5,981
NET OF REVENUES/APPROPRIATIONS - FUND 728.01			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			

GL NUMBER	DESCRIPTION	2021 REQUESTED BUDGET	2021 RECOMMENDED BUDGET
Fund: 728.02 RETIREE'S HEALTH INS EMERGENCY PHONE SER			
ESTIMATED REVENUES			
Dept 875.00 - RETIREES' HEALTH INSURANCE			
728.02-875.00-699.16	CONTRIB FROM EMER PHONE SERV	35,655	35,655
Totals for dept 875.00 - RETIREES' HEALTH INSURANC:		35,655	35,655
TOTAL ESTIMATED REVENUES		35,655	35,655
APPROPRIATIONS			
Dept 875.00 - RETIREES' HEALTH INSURANCE			
728.02-875.00-965.30	APPRO FRINGE BEN HEALTH INS	5,655	5,655
Totals for dept 875.00 - RETIREES' HEALTH INSURANC:		5,655	5,655
Dept 890.00 - CONTINGENCY FUND			
728.02-890.00-965.00	APPROPRIATION	30,000	30,000
Totals for dept 890.00 - CONTINGENCY FUND		30,000	30,000
TOTAL APPROPRIATIONS		35,655	35,655
NET OF REVENUES/APPROPRIATIONS - FUND 728.02			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
Fund: 728.04 RETIREE'S HEALTH INSURANCE/SHERIFF			
ESTIMATED REVENUES			
Dept 875.00 - RETIREES' HEALTH INSURANCE			
728.04-875.00-699.19	CONTRIBUTON FROM SHERIFF DEPT	15,000	15,000
Totals for dept 875.00 - RETIREES' HEALTH INSURANC:		15,000	15,000
TOTAL ESTIMATED REVENUES		15,000	15,000
APPROPRIATIONS			
Dept 875.00 - RETIREES' HEALTH INSURANCE			
728.04-875.00-965.30	APPRO FRINGE BEN HEALTH INS	15,000	15,000
Totals for dept 875.00 - RETIREES' HEALTH INSURANC:		15,000	15,000
TOTAL APPROPRIATIONS		15,000	15,000
NET OF REVENUES/APPROPRIATIONS - FUND 728.04			
BEGINNING FUND BALANCE			
ENDING FUND BALANCE			
ESTIMATED REVENUES - ALL FUNDS		30,105,243	30,131,688
APPROPRIATIONS - ALL FUNDS		30,730,913	30,757,358
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(625,670)	(625,670)
BEGINNING FUND BALANCE - ALL FUNDS			
ENDING FUND BALANCE - ALL FUNDS			